

2013 FACT BOOK



OREGON
HEALTH
& SCIENCE
UNIVERSITY



Oregon Health & Science University

2013 FACT BOOK

February 2014

This publication was prepared by the OHSU Office of the Registrar using a variety of data sources maintained by other offices in the University. Cover photo provided by the OHSU Photography Department. General queries should be sent to factbook@ohsu.edu.

The purpose of this document is to provide data about academic programs, students, faculty and staff, and other basic information in a user-friendly format for the OHSU community and public.

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This fifth edition of the Fact Book contains a wide variety of data on OHSU's students, faculty and staff, hospital volumes, budget and finances, research productivity and development activities. The data source, date and explanatory notes are provided for each table. This production would not be possible without the support and contributions of persons and units across the university community. The following individuals significantly contributed to the production of the 2013 Fact Book:

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OHSU Organization

OHSU Mission

Oregon Health & Science University is the state's only comprehensive public academic health center. Its fundamental purpose is to improve the health and well-being of people in Oregon and beyond. A ten-member Board of Directors nominated by the Governor and confirmed by the Oregon Senate governs the University.

As part of its multifaceted mission, OHSU strives for excellence in education, research and scholarship, clinical practice and community service. Through its dynamic interdisciplinary environment, OHSU stimulates the spirit of inquiry, initiative, and cooperation among students, faculty and staff.

Setting the example for integrity, compassion and leadership, OHSU strives to:

- Educate tomorrow's health professionals, scientists, engineers and managers in top-tier programs that prepare them for a lifetime of learning, leadership and contribution.
- Explore new basic, clinical and applied research frontiers in health and biomedical sciences, environmental and biomedical engineering and information sciences and translate these discoveries, wherever possible, into applications in the health and commercial sectors.
- Deliver excellence in healthcare, emphasizing the creation and implementation of new knowledge and cutting-edge technologies.
- Lead and advocate for programs that improve health for all Oregonians, and extend OHSU's education, research and health care missions through community service, partnerships and outreach.

OHSU Goals

OHSU will partner to make Oregon a national leader in health and science innovation for the purpose of improving the health and well-being of all Oregonians. OHSU Vision 2020 identifies six strategic goals.

- Be a great organization, diverse in people and ideas.
- Develop and retain a faculty that will collaborate to drive excellence and innovation across OHSU.
- Join others in developing policy and care delivery solutions that improve access to high-quality healthcare for all, especially Oregonians.
- Help meet Oregon's health and science workforce needs in the health and science professions through innovative education strategies.
- Align OHSU enterprises to support robust and sustainable innovation and research.
- Generate and deploy OHSU resources to sustain an environment where faculty and staff committed to top performance can excel.

Accreditation

Oregon Health & Science University has received continuous regional accreditation by the Northwest Commission on Colleges and Universities (NWCCU) since 1980. OHSU is authorized to offer associate, baccalaureate, masters, professional practice doctoral and research doctoral degrees as well as certificates. The last evaluator site visit occurred in May 2012. The next visit is scheduled for May 2015. Institutional accreditation has two fundamental purposes of quality assurance and institutional and program improvement.

OHSU's Core Themes used to assess mission fulfillment for regional institutional accreditation by NWCCU are:

- Learning Environment
- Interprofessional Education
- Clinical and Translational Research
- Health Systems and Health Policy Leadership

OHSU Board of Directors

Jay Waldron, Chair
Portland Attorney



Jay Waldron joined the OHSU Board in October 2007. He is an attorney practicing in the areas of environmental and energy law with Schwabe, Williamson and Wyatt, a regional, multi-service law firm. Waldron recently completed six years as president of the Port of Portland Commission. He also has been the chairman of the American Bar Association's Tort Trial and Insurance Practice Section's environmental law committee.

Maria Pope, Vice Chair
Chief Financial Officer, Portland General Electric



Maria Pope joined the OHSU Board in March 2010 and also serves on the OHSU Foundation Board of Trustees. Prior to this appointment, she served on PGE's Board of Directors. She was previously the vice president and chief financial officer at Mentor Graphics. Pope currently serves on the boards of Premera Blue Cross, where she is the lead director, chairing the executive committee and serving on the compensation committee; and TimberWest Forest Corp., where she chairs the audit committee.

Ken Allen
Executive Director, Oregon AFSCME Council 75



Ken Allen joined the OHSU Board in December 2012. He has been the Oregon AFSCME Executive Director since 1995. He has 30 years of experience in the labor movement, 15 at Council 75 as a staff representative, Assistant Executive Director, chief negotiator and Executive Director. In 2004, he was elected as an AFSCME International Vice President. Currently Allen also serves as an Oregon AFL-CIO Executive Board Vice President and is a member of the board of Inside Oregon Enterprises.

Prashant Dubey
President & CEO, The Sumati Group



Prashant Dubey joined the OHSU Board in November 2013. Over the past 25 years, he has helped corporations save millions of dollars of operating and capital expenditure, reduce risk and increase revenue. Prior to being appointed CEO of The Sumati Group, Dubey was a senior operating executive for public as well as private high growth companies such as Baxter International, Fios, Covansys, ProSight, Tripwire, and ABC Technologies.

Román Hernández
Portland Attorney



Román Hernández joined the OHSU Board in June 2006. He is an attorney with Schwabe, Williamson and Wyatt, a regional, multi-service law firm. Hernández is the immediate past president of the board of directors of the Portland Hispanic Chamber and currently serves on the chamber's board. He also serves as regional president for the Hispanic National Bar Association in the Pacific Northwest region.

OHSU Board of Directors



Poorav Patel
M.D. Candidate

Poorav Patel joined the OHSU Board in October 2012. He received undergraduate degrees in Bioengineering and The Study of Religion from the University of California San Diego and a master's degree in Genetic Epidemiology from Johns Hopkins Bloomberg School of Public Health. A third-year M.D. student in the class of 2015, Patel also currently serves as a Dean's Advisor in the OHSU School of Medicine.



Joseph Robertson, Jr.
President, OHSU
Ex Officio

Joseph Robertson, Jr., appointed OHSU's president in 2006, has led numerous initiatives aimed at providing improved health care access to Oregonians. He began at OHSU as a resident in 1979 and held numerous posts, including director of the Casey Eye Institute, and most recently, dean of the School of Medicine. Robertson is an acclaimed surgeon and researcher who has participated in numerous clinical trials.



MardiLyn Saathoff
Chief Governance Officer and Corporate Secretary, NW Natural Gas Company

MardiLyn Saathoff joined the OHSU Board in October 2009. In addition to her current position at NW Natural, she has worked for Tektronix, Inc. as Assistant General Counsel and Chief Compliance Officer. She also served as General Counsel to Oregon's Governor Kulongoski and was his Business and Economic Development Advisor. Saathoff has played a variety of legal roles in her career, including as a supervising attorney for the Oregon Department of Justice, Business Transactions Section.



Amy Tykeson
President, CEO and Chairman, BendBroadband

Amy Tykeson joined the OHSU Board in December 2012. She chairs the Small & Rural Operators' Council as a member of the NCTA Board of Directors, serves on the Executive Committee for CableLabs, and is a CSPAN board member. Tykeson is past President of the Oregon Cable Telecommunications Association Board, and serves on their board as well as the boards of Economic Development for Central Oregon, Associated Oregon Industries and the Oregon Chapter of the Nature Conservancy.



David V. Yaden
Retired Executive Director of Policy and Planning, TriMet

David V. Yaden joined the OHSU Board in October 2009. He also serves on the Oregon State Board of Higher Education. Now retired, he has more than 35 years experience in public affairs in Oregon. In addition to chairing the Sustainability Initiative Committee of the State Board of Higher Education, he is on the board and has been chair of Sightline Institute, a regional sustainability think tank based in Seattle. He has also been an independent public policy consultant and international environmental advisor; served as director of the Oregon Department of Energy; and worked in corporate planning in the private sector.

Inventory of Active Academic Programs

School	Program	State Board of Higher Education		Academic Program Reviews	
		Authorized Degree Level (Year)	Entity	Status	Next Review
Dentistry	Doctor of Dental Medicine	DMD (1931)	CODA	Approval w/o requirements	2016
			OHSU	<i>Scheduled</i>	2017
Dentistry	Endodontology	Graduate Certificate (1995)	CODA	Approval w/o requirements	2016
			OHSU	<i>Scheduled</i>	2017
Dentistry	Orthodontics & Dentofacial Orthopedics	MS/ Graduate Certificate (1991)	CODA	Approval w/o requirements	2016
			OHSU	<i>Scheduled</i>	2017
Dentistry	Periodontology	Graduate Certificate w/MS option (1995)	CODA	Approval w/o requirements	2016
			OHSU	<i>Scheduled</i>	2017
Medicine	Undergraduate Medical Education	MD (1931), MD/MPH, MD/PhD	LCME	Full Accreditation	2016
			OHSU	<i>Scheduled</i>	2017
Medicine	Graduate Programs in Human Nutrition	Certificate, Combined (2000) MCD (2007), MSCN	CADE	Approval	2012
			OHSU	Approval	2016
Medicine	Radiation Therapy	BS (1993)	JRCERT	Approval	2016
			OHSU	<i>In Review</i>	2013
Medicine	Physician Assistant Studies	MPAS (2000)	ARC-PA	Approval	2014
			OHSU	<i>Scheduled</i>	2015
Medicine	Behavioral Neuroscience	PhD (1957), MD/PhD, MS (2009)	OHSU	Approval	2016
Medicine	Biochemistry & Molecular Biology	PhD, MD/PhD (1991), MS (2009)	OHSU	<i>Scheduled</i>	2014
Medicine	Cancer Biology	PhD, MS, MD/PhD(2010)	OHSU	<i>Scheduled</i>	2015
Medicine	Cell & Developmental Biology	PhD, MD/PhD (1995), MS (2009)	OHSU	<i>Approval</i>	2013
Medicine	Molecular & Medical Genetics	PhD, MD/PhD (1995), MS (2009)	OHSU	<i>Approval</i>	2013
Medicine	Molecular Microbiology & Immunology	PhD, MD/PhD (2000), MS (2009)	OHSU	<i>Scheduled</i>	2014
Medicine	Neuroscience	PhD, MD/PhD (1991), MS (2009)	OHSU	<i>Scheduled</i>	2014
Medicine	Physiology & Pharmacology	PhD, MD/PhD (1999), MS (2009)	OHSU	<i>Approval</i>	2013
Medicine	Biomedical Informatics	MS (1996), PhD (2003),Certificate (2000), MBI	OHSU	<i>Approval</i>	2013
Medicine	Clinical Research	MCR (2004)	OHSU	<i>Approval</i>	2013
Medicine	Human Investigations Program	Certificate (2001)	OHSU	<i>Approval</i>	2013
Medicine	Biomedical Engineering	MS, PhD (2004)	OHSU	<i>Scheduled</i>	2015
Medicine	Electrical Engineering	MS, PhD (2001)	OHSU	<i>Scheduled</i>	2015
Medicine	Environmental Science & Engineering	MS, PhD (2001)	OHSU	<i>Scheduled</i>	2015
Medicine	Computer Science & Engineering	MS, PhD (2001)	OHSU	<i>Scheduled</i>	2015
Medicine	Healthcare Management	MS, Certificate (2001)	OHSU	<i>Scheduled</i>	2015
Medicine	Biostatistics	MS (2011), MSBT (2011), Certificate (2009)	OHSU	<i>Scheduled</i>	2016
Nursing	Nursing	BS (1945), PhD (1973), DNP (2007)	CCNE	Full Accreditation	2013
			OHSU	<i>Scheduled</i>	2014
Nursing	Adv Prac Gerontological Nursing	Certificate (1985)	CCNE	Full Accreditation	2013
			OHSU	<i>Scheduled</i>	2014
Nursing	Health Systems & Organizational Leadership	MN, Certificate (1971)	CCNE	Full Accreditation	2013
			OHSU	<i>Scheduled</i>	2014

Inventory of Active Academic Programs

School	Program	State Board of Higher Education		Academic Program Reviews		
		Authorized Degree Level (Year)	Entity	Status	Next Review	
Nursing	Nurse Anesthesia	MN (2005)	CoA-NA	Full Accreditation	2019	
			OHSU	Scheduled	2014	
Nursing	Nurse-Midwifery	MN, Certificate (1981), DNP (2007)	ACME	Full Accreditation	2021	
			OHSU	Scheduled	2014	
Nursing	Nursing Education	MN, Certificate(1972)	CCNE	Full Accreditation	2013	
			OHSU	Scheduled	2014	
Nursing	Psychiatric Mental Health Nurse Practitioner	MN, Certificate (1972) DNP (2007)	CCNE	Full Accreditation	2013	
			OHSU	Scheduled	2014	
Nursing	Family Nurse Practitioner	MN, Certificate (1992), DNP (2007)	CCNE	Full Accreditation	2013	
			OHSU	Scheduled	2014	
w/ OSU*	Pharmacy	PharmD (1976)	ACPE	Full Accreditation	2019	
			OHSU	Scheduled	2016	
w/OSU*	Medical Physics	MS, MMP, PhD (2008)	OHSU	Scheduled	2015	
w/PSU*	Healthcare Management	MBA (2008)	AACSB	Approved	2015	
			OHSU	Scheduled	2015	
w/OSU & PSU*	Public Health	MPH (1993)	CEPH	Approved	2013	
			OHSU	Scheduled	2014	
w/ OSU & PSU*	SON Public Health	Certificate (2008) MPH (1996)	CEPH	Full Accreditation	2013	
			OHSU	Scheduled	2014	
OIT*	Clinical Laboratory Science	BS (2002)	NAACLS	Full Accreditation	2014	
OIT*	Paramedic Education	AAS (1996)	CoAEMSP	Full Accreditation	2016	

*Indicates joint degree awarded by OHSU and named institution. Joint Degree Program partners include: Oregon Institute of Technology (OIT), Oregon State University (OSU) and Portland State University (PSU).

Specialized Accreditation bodies include:

AACSB	Association to Advance Collegiate Schools of Business
ACEND	Accreditation Council for Education in Nutrition and Dietetics (formerly Commission of Accreditation for Dietetics Education)
ACME	Accreditation Commission for Midwifery Education
ACPE	American Council of Pharmacy Education
ARC-PA	Accreditation Review Committee on Education for the Physician Assistant
CCNE	Commission on Collegiate Nursing Education
CoAEMSP	Committee of Accreditation of Education Programs for Emergency Medical Services Professions
CoA-NA	Council on Accreditation of Nurse Anesthesia Education Programs
CODA	Commission on Dental Accreditation
CEPH	Council on Education in Public Health
JRCERT	Joint Review Committee on Education in Radiologic Technology
LCME	Liaison Committee on Medical Education
NAACLS	National Accrediting Agency for Clinical Laboratory Science

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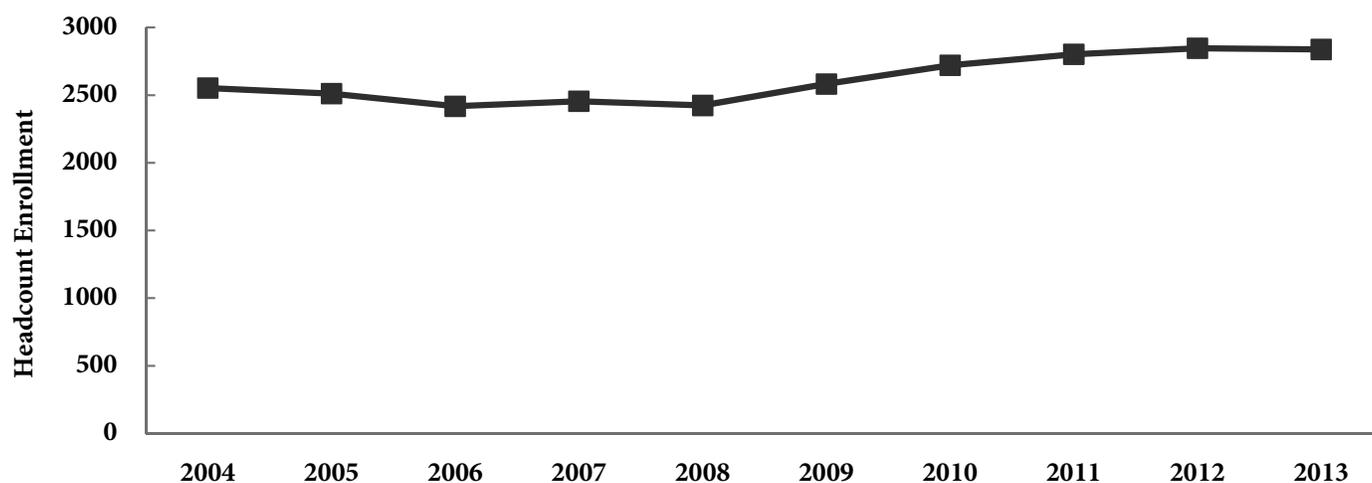
Headcount Enrollment by School and Level of Study Fall 2004 through Fall 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dentistry										
DMD	288	292	296	297	305	299	299	296	302	300
Graduate	26	30	35	37	36	35	27	27	27	32
Dentistry Total	314	322	331	334	341	334	326	323	329	332
Medicine										
Undergraduate	16	18	16	18	18	18	18	18	19	18
MD	445	444	476	470	487	488	470	503	522	528
Graduate	803	754	721	765	707	768	908	893	864	803
Non-Degree	135	101	86	76	71	46	44	39	35	47
Medicine Total	1,399	1,317	1,299	1,329	1,283	1,320	1,440	1,453	1,440	1,396
Nursing										
Undergraduate	607	631	581	573	586	710	718	762	806	814
Graduate	217	229	202	206	204	213	223	253	271	278
Non-Degree	16	12	5	13	10	6	14	11	3	18
Nursing Total	840	872	788	792	800	929	955	1,026	1,080	1,110
Total by Level										
Undergraduate	623	649	597	591	604	728	736	780	825	832
DMD	288	292	296	297	305	299	299	296	302	300
MD	445	444	476	470	487	488	470	503	522	528
Graduate	1,046	1,013	958	1,008	947	1,016	1,158	1,173	1,162	1,113
Non-Degree	151	113	91	89	81	52	58	50	38	65
Total	2,553	2,511	2,418	2,455	2,424	2,583	2,721	2,802	2,849	2,838

Notes: School of Medicine includes enrollment in programs formerly in the School of Science and Engineering. Excludes joint programs with Oregon Institute of Technology and Oregon State University.

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

OHSU Ten-Year Enrollment Trend Fall 2004 through Fall 2013



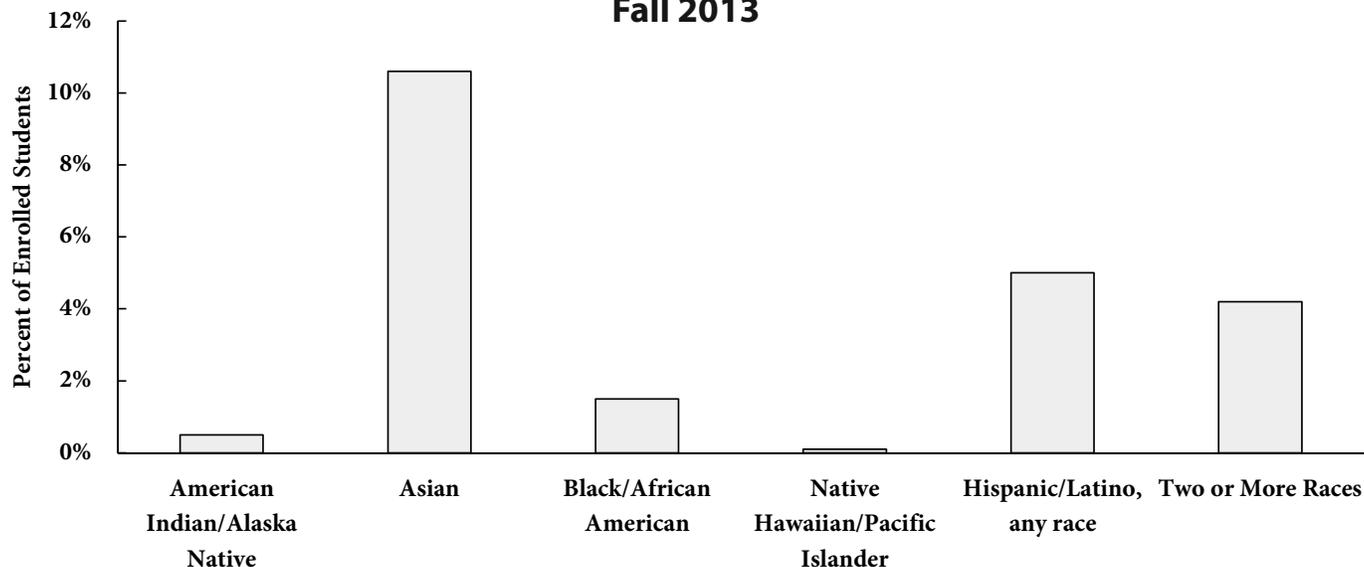
Headcount Enrollment by Race/Ethnicity and Level of Study Fall 2013

		BS	Master's	DMD	MD	DNP	PhD	MPAS	Other	Total
American Indian/ Alaska Native	#	5	4	0	2	0	1	0	1	13
	%	0.6%	0.8%	0.0%	0.4%	0.0%	0.4%	0.0%	0.4%	0.5%
Asian	#	48	54	58	65	2	16	7	31	281
	%	6.1%	11.3%	19.9%	12.6%	6.1%	7.1%	9.2%	12.8%	10.6%
Black/ African American	#	12	8	0	6	1	4	1	9	41
	%	1.5%	1.7%	0.0%	1.2%	3.0%	1.8%	1.3%	3.7%	1.5%
Native Hawaiian/ Pacific Islander	#	1	0	0	1	0	0	1	0	3
	%	0.1%	0.0%	0.0%	0.2%	0.0%	0.0%	1.3%	0.0%	0.1%
Hispanic/ Latino, any race	#	48	18	7	13	1	20	7	20	134
	%	6.1%	3.8%	2.4%	2.5%	3.0%	8.8%	9.2%	8.2%	5.0%
Two or More Races	#	42	20	13	16	0	9	4	7	111
	%	5.3%	4.2%	4.5%	3.1%	0.0%	4.0%	5.3%	2.9%	4.2%
Total Minority	#	156	104	78	103	4	50	20	68	583
	%	19.7%	21.7%	26.7%	19.9%	12.1%	22.1%	26.3%	28.0%	21.9%
White	#	636	376	214	414	29	176	56	175	2,076
	%	80.3%	78.3%	73.3%	80.1%	87.9%	77.9%	73.7%	72.0%	78.1%
Non-resident Alien	#	1	12	4	0	0	40	0	15	72
	%	0.1%	2.3%	1.3%	0.0%	0.0%	14.8%	0.0%	5.4%	2.5%
Unknown	#	39	25	4	11	2	4	2	20	107
	%	4.7%	4.8%	1.3%	2.1%	5.7%	1.5%	2.6%	7.2%	3.8%
Total	#	832	517	300	528	35	270	78	278	2,838
	%	100.0%								

Notes: "Other" includes students enrolled in graduate certificate and non-degree programs. Excludes joint programs with Oregon Institute of Technology and Oregon State University. Minority percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Institutional Enrollment Report, Fall 2013

Minority Enrollment by Race/Ethnicity Fall 2013



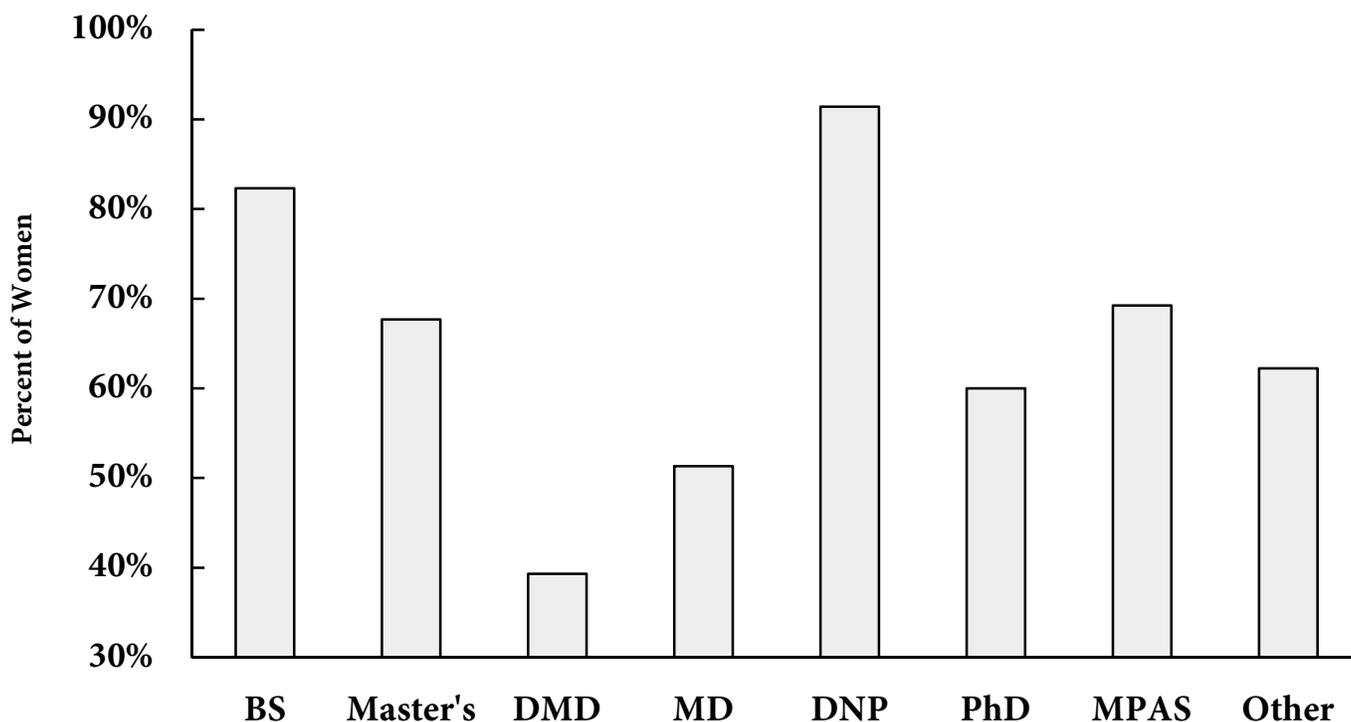
Headcount Enrollment by Gender and Level of Study Fall 2013

	Total	Men		Women	
	#	#	%	#	%
BS	832	147	17.7%	685	82.3%
Master's	517	167	32.3%	350	67.7%
DMD	300	182	60.7%	118	39.3%
MD	528	257	48.7%	271	51.3%
DNP	35	3	8.6%	32	91.4%
PhD	270	108	40.0%	162	60.0%
MPAS	78	24	30.8%	54	69.2%
Other	278	105	37.8%	173	62.2%
Total	2,838	993	35.0%	1,845	65.0%

Notes: "Other" includes students enrolled in graduate certificate and non-degree programs. Excludes joint programs with Oregon Institute of Technology and Oregon State University.

Source: OHSU Institutional Enrollment Report, Fall 2013

Distribution of Women Enrollment by Level of Study Fall 2013



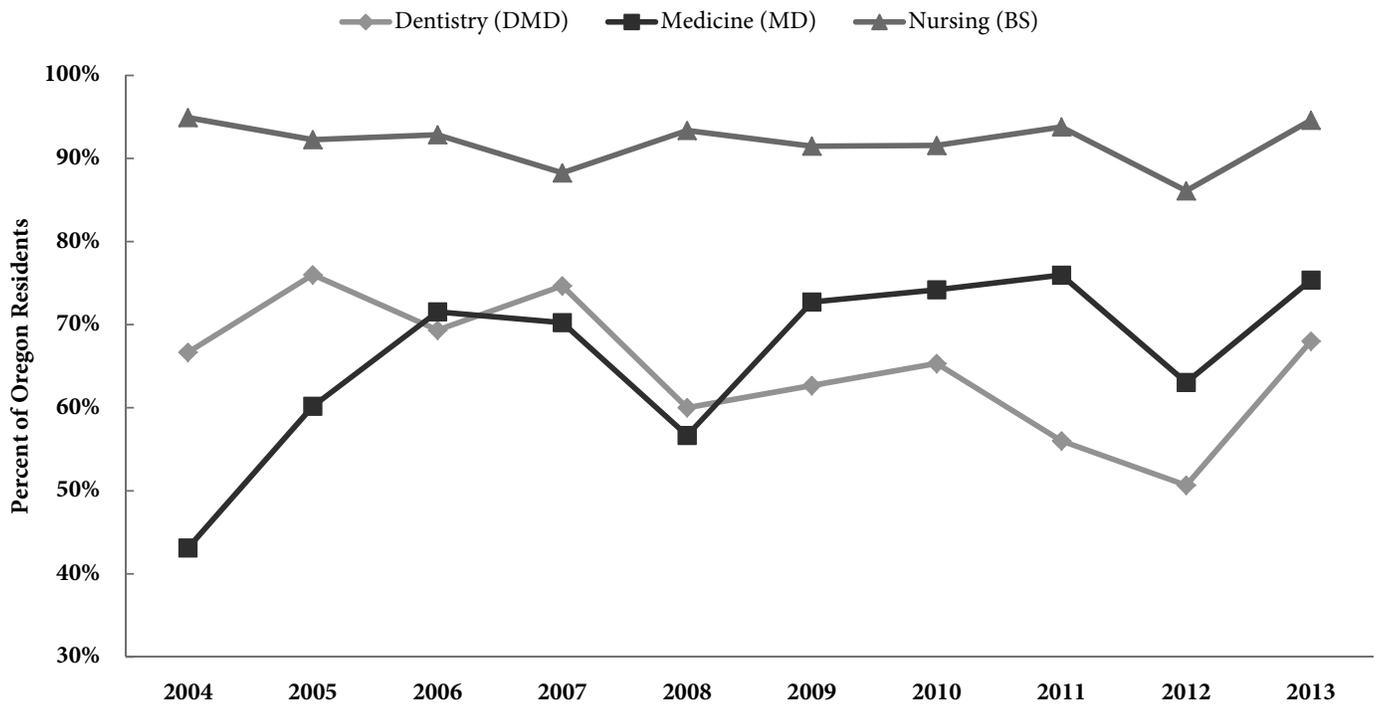
First-Year Students by Oregon Residency Status Fall 2004 through Fall 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dentistry (DMD)										
Total	75	75	75	75	75	75	75	75	75	75
Residents	50	57	52	56	45	47	49	42	38	51
Cohort (%)	66.7%	76.0%	69.3%	74.7%	60.0%	62.7%	65.3%	56.0%	50.7%	68.0%
Medicine (MD)										
Total	109	113	123	121	120	121	124	129	138	138
Residents	47	68	88	85	68	88	92	98	87	104
Cohort (%)	43.1%	60.2%	71.5%	70.2%	56.7%	72.7%	74.2%	76.0%	63.0%	75.4%
Nursing (BS)										
Total	256	207	238	162	166	176	178	145	144	167
Residents	243	191	221	143	155	161	163	136	124	158
Cohort (%)	94.9%	92.3%	92.9%	88.3%	93.4%	91.5%	91.6%	93.8%	86.1%	94.6%

Note: Nursing (BS) includes OCNE students only.

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

First-Year Students by Oregon Residency Status Fall 2004 through Fall 2013



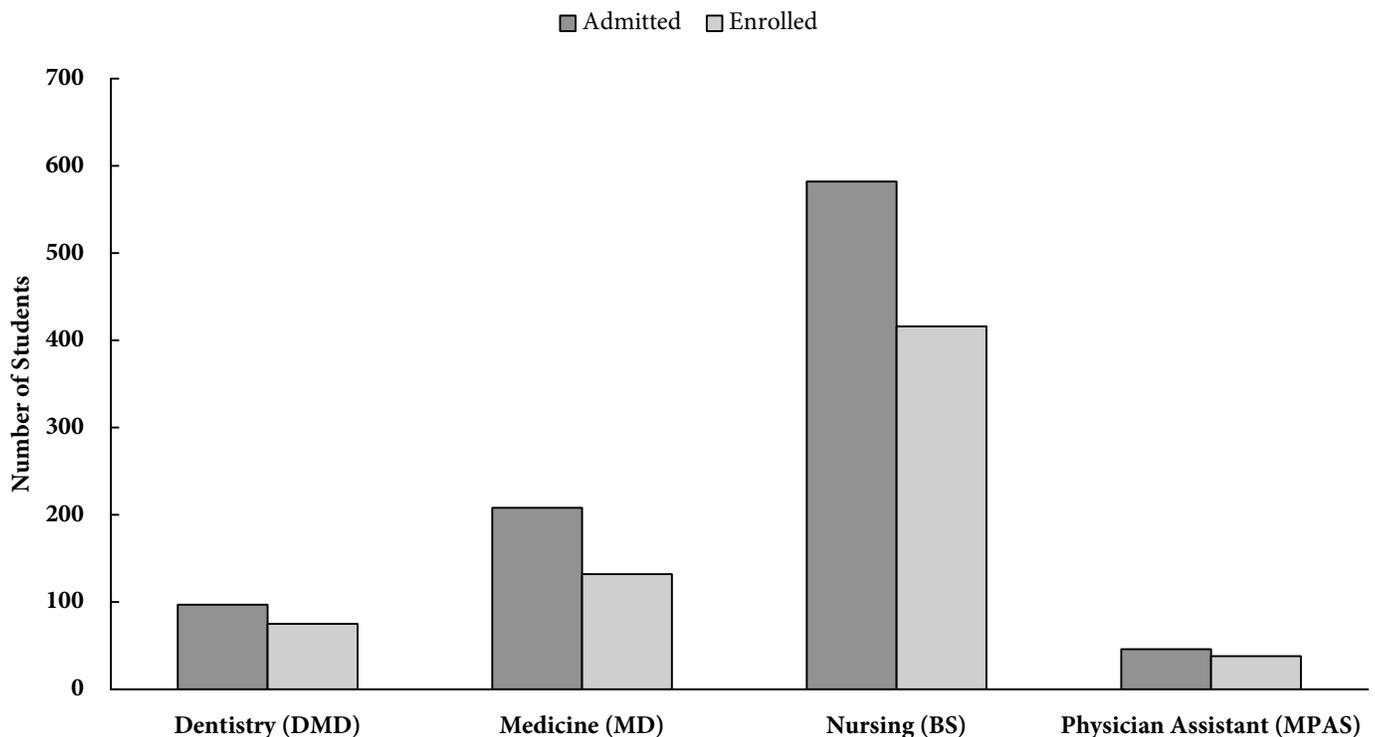
Applications, Admissions & Enrollment of First-Time Students by Program 2013-14

	Dentistry (DMD)	Medicine (MD)	Nursing (BS)	Physician Assistant (MPAS)
Applied				
#	1235	5225	1459	1044
Admitted				
#	97	208	582	46
% admitted/applied	7.9%	4.0%	39.9%	4.4%
Enrolled				
#	75	132	416	38
% enrolled/admitted	77.3%	63.5%	71.5%	82.6%

Note: The School of Nursing accepts applications and admits students throughout the academic year. 2013-14 data represents applications, admitted and enrolled students as of 10/21/2013. Data represents unduplicated counts of applications received.

Source: OHSU Office of the Registrar and school detail reports.

First-Time Students Admitted and Enrolled 2013-14



Applicant Pool Detail for DMD, MD, BS Nursing and PharmD Programs 2013-14

	DMD	MD	BS Nursing*	PharmD
American Indian/ Alaska Native				
Applied	1	7	9	0
Admitted	0	1	2	0
Enrolled	0	1	2	0
Asian				
Applied	301	1,158	57	229
Admitted	18	25	29	51
Enrolled	14	14	22	38
Black/ African American				
Applied	20	100	8	25
Admitted	0	1	2	3
Enrolled	0	1	2	3
Native Hawaiian/ Pacific Islander				
Applied	1	6	0	3
Admitted	0	0	0	1
Enrolled	0	0	0	1
Hispanic/ Latino, any race				
Applied	86	347	91	8
Admitted	4	14	31	1
Enrolled	3	5	21	1
Two or More Races				
Applied	46	255	52	30
Admitted	4	9	22	9
Enrolled	1	7	18	7
Total Minority				
Applied	455	1,873	217	295
Admitted	26	50	86	65
Enrolled	18	28	65	50
White				
Applied	688	2,832	760	157
Admitted	69	148	372	36
Enrolled	55	99	263	24
Non-resident Alien				
Applied	51	4	11	23
Admitted	0	0	3	5
Enrolled	0	0	0	4
Unknown				
Applied	41	516	51	46
Admitted	2	10	30	10
Enrolled	2	5	17	4
Total				
Applied	1,235	5,225	1,039	521
Admitted	97	208	491	116
Enrolled	75	132	345	82

*The School of Nursing accepts applications throughout the academic year. Data represents unduplicated counts of applications received for Fall 2013.

Source: Annual school-level reports and OHSU Office of the Registrar.

Underrepresented Minorities Among All Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	22	18	21	12	13
Asian (not underrepresented)	169	182	194	196	194
Asian (underrepresented)	65	62	71	88	87
Black/ African American	27	31	37	44	41
Native Hawaiian/ Pacific Islander	7	7	7	3	3
Hispanic/Latino, any race	103	110	103	122	134
White	1,960	2,059	2,100	2,098	2,076
Two or More Races (not underrepresented)	18	21	37	48	79
Two or More Races (underrepresented)	38	40	57	60	32
Non-resident Alien/ Unknown	174	191	175	178	179
Total	2,583	2,721	2,802	2,849	2,838
Total Minority	449	471	527	573	583
Total Underrepresented Minority	262	268	296	329	310
Percentage Distribution	%	%	%	%	%
Minority	19%	19%	20%	21%	22%
URM	11%	11%	11%	12%	12%
White	81%	81%	80%	79%	78%
Non-resident Alien/ Unknown	7%	7%	6%	6%	6%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Average Entrance Exam Scores of Matriculates Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
Medical - MCAT					
OHSU	30.5	31.0	31.2	31.5	31.7
National Average	30.9	31.1	31.1	31.2	31.4
% Difference	-0.4	-0.1	+0.1	+0.3	+0.3
Dental - DAT					
OHSU	18.7	19.0	19.3	19.1	20.0
National Average	17.6	18.1	18.4	18.5	18.5*
% Difference	+1.1	+1.1	+0.9	+0.6	+1.5
School of Medicine - GRE					
GRE-Verbal	156	156	156	156	157
GRE-Quantitative	152	153	155	155	158
GRE-Analytical	4.2	4.3	4.3	4.2	4.2

**While all other national scores are Jan-Dec, the 2013 average is Jul 12-Jun 13.*

Source: Annual school reports, based on entering cohorts.

New Student Qualifications Fall 2009 through Fall 2013

Average Undergraduate GPA of Students Enrolling for the First Time

	2009	2010	2011	2012	2013
Dental	3.6	3.6	3.7	3.7	3.7
Medical	3.7	3.7	3.6	3.7	3.7
Nursing					
Baccalaureate	3.7	3.8	3.8	3.9	3.9
RN/BS	-	-	3.5	3.6	3.5
Acc. Baccalaureate	-	-	3.7	3.7	3.8
Family Nurse Practitioner	-	-	3.5	3.5	3.5
Psych. Mental Health Pract.	-	-	3.3	3.6	3.7
Nurse Midwifery	-	-	-	3.7	3.5
Nursing Education	-	-	3.3	3.1	3.6
Health Sys. & Org. Leadership	-	-	3.0	3.7	3.2
Nurse Anesthesia	-	-	3.5	3.6	3.6
Nursing - DNP	-	-	3.8	3.8	3.5
Nursing - PhD	-	-	3.9	3.9	3.4
Public Health - MPH	-	-	-	3.1	3.4
Pharmacy	3.6	3.6	3.6	3.5	3.4
Basic Sciences					
Master's	3.4	3.4	3.4	3.4	3.4
PhD	3.5	3.5	3.7	3.6	3.6
Radiation Therapy	3.4	3.4	3.8	3.1	3.5
Human Nutrition					
Dietetic Internship	3.4	3.4	3.5	3.6	3.6
Combined Internship	3.9	3.4	3.7	3.7	3.5

Source: Annual school reports, based on entering cohorts.

International Students by Country or Place of Citizenship 2002-03 through 2011-12

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Argentina	-	-	-	-	-	-	-	3	4	3
Belarus	2	1	1	1	-	-	-	-	-	-
Brazil	6	7	5	3	3	2	2	2	-	-
Canada	21	12	7	7	5	5	4	3	5	5
Chile	1	-	-	1	1	1	1	1	1	1
China (PRC)	46	38	30	29	29	17	24	18	15	9
Egypt	1	1	1	3	4	2	2	1	1	-
Germany	5	3	3	1	1	-	-	1	1	1
Ghana	-	-	-	-	1	2	2	1	-	-
Hong Kong	1	2	1	1	-	1	-	-	-	-
India	53	41	27	21	13	17	13	14	13	9
Iran	-	-	-	-	-	1	4	5	6	9
Ireland	1	1	-	1	1	1	1	1	1	-
Italy	2	2	1	1	2	1	1	1	1	2
Japan	3	6	4	6	6	6	9	11	9	5
Jordan	2	2	1	-	1	2	2	2	2	2
Kenya	-	1	1	-	1	1	1	1	1	1
Korea, South	5	3	3	2	7	5	1	3	4	5
Malaysia	1	-	-	-	1	3	2	1	-	-
Mexico	2	1	-	-	1	-	1	1	-	-
Netherlands	-	-	1	1	1	1	1	-	-	-
Russia	-	2	2	1	1	1	-	1	1	1
Saudia Arabia	1	2	1	1	-	-	-	1	1	1
Spain	-	-	-	-	-	1	1	1	1	2
Taiwan	12	7	4	1	-	-	1	3	5	3
Thailand	1	1	7	6	6	5	5	2	4	3
Turkey	1	2	2	1	2	-	2	1	1	1
Ukraine	1	-	1	2	2	1	1	-	-	1
United Kingdom	3	3	2	2	1	1	1	-	-	-
Venezuela	-	-	1	1	1	1	-	-	-	1
Other Countries	13	8	6	3	4	3	5	8	4	9
Total	184	146	112	96	95	81	87	87	81	74

Note: 2012-13 data will be available once the Open Doors Survey is completed.

Source: OHSU Office of the Registrar, Institute of International Education's *Open Doors Survey*, 2002-03 through 2011-12.

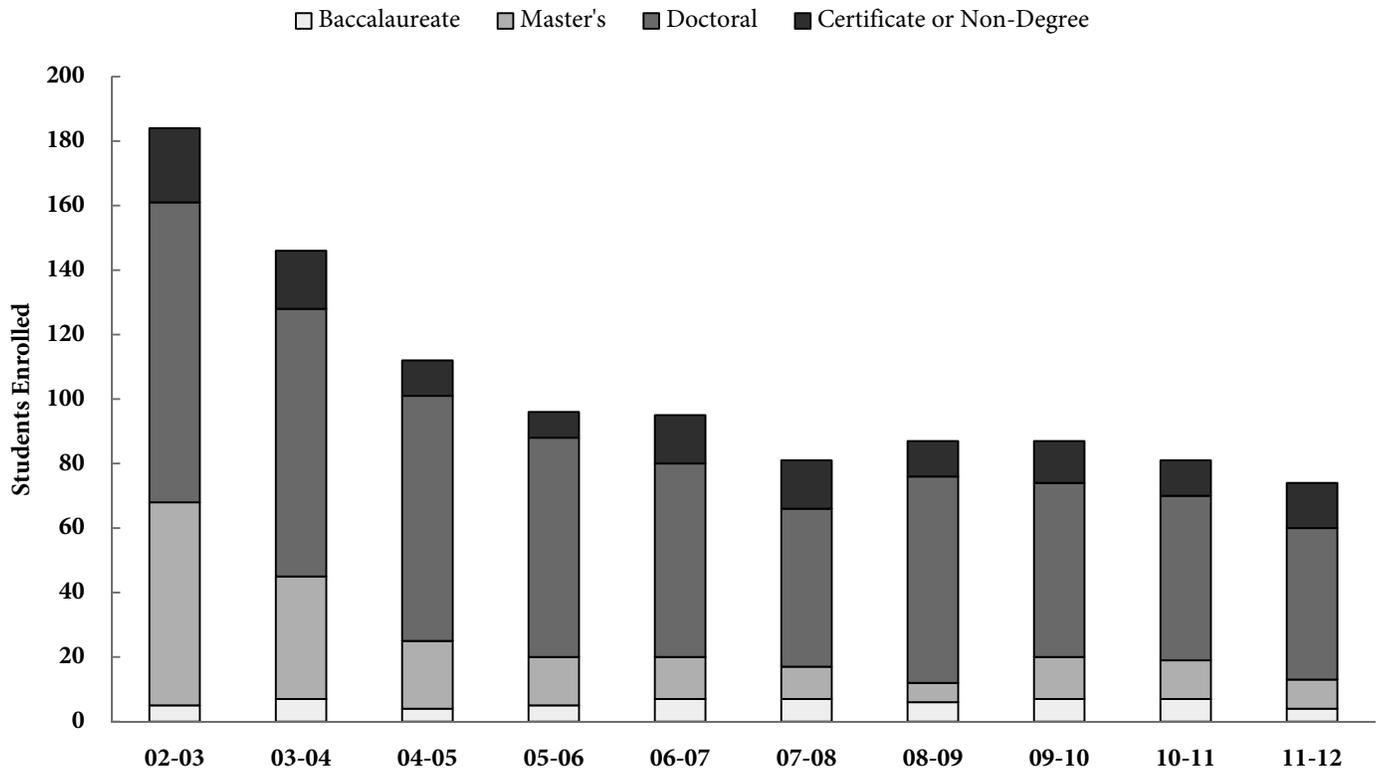
Enrollment of International Students by Level of Study 2002-03 through 2011-12

	02-03	03-04	04-05	05-06	06-07	07-08	08-09	09-10	10-11	11-12
Baccalaureate	5	7	4	5	7	7	6	7	7	4
Master's	63	38	21	15	13	10	6	13	12	9
Doctoral	93	83	76	68	60	49	64	54	51	47
Certificate or Non-Degree	23	18	11	8	15	15	11	13	11	14
Total	184	146	112	96	95	81	87	87	81	74

Note: 2012-13 data will be available once the Open Doors Survey is completed.

Source: OHSU Office of the Registrar, Institute of International Education's *Open Doors Survey*, 2002-03 through 2011-12.

Enrollment of International Students by Level of Study 2002-03 through 2011-12



GRADUATE MEDICAL EDUCATION

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Interns and Residents in Postgraduate Medical Training by Department 2004-05 through 2013-14

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Anesthesiology	24.0	27.0	30.0	33.0	35.8	43.4	43.4	48.2	48.4	49.2
Child Neurology	-	-	-	1.0	2.0	2.0	2.0	0.8	1.7	2.2
Dermatology	12.0	12.0	12.0	13.0	13.0	13.0	13.0	13.1	13.0	13.0
Diagnostic Radiology	21.0	21.0	21.6	19.8	24.0	24.0	25.0	27.0	23.4	23.0
Emergency Medicine	25.0	26.0	27.0	27.0	30.0	30.0	31.3	32.8	32.0	32.9
Family Medicine	30.0	30.0	30.0	31.6	30.0	30.4	30.8	29.4	31.0	29.2
Family Med. - Preventive	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.1	8.1	8.0
Family Med. - Klamath Falls	18.5	20.8	24.0	25.3	24.5	25.6	24.3	25.0	24.3	25.6
Internal Medicine	91.0	89.7	91.0	91.6	93.0	96.0	95.4	99.4	101.4	101.9
Medical Genetics	0.0	1.0	1.0	1.0	1.0	1.0	1.0	0.0	0.0	1.0
Medical Informatics	-	-	-	-	-	1.0	1.0	0.0	0.0	0.0
Neurodev. Disability	2.0	0.5	0.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0
Neurology	10.0	11.0	12.0	12.0	11.5	14.0	15.0	17.0	18.0	17.1
Neurological Surgery	12.0	13.0	14.0	14.0	14.0	14.0	14.0	14.0	15.0	15.0
Nuclear Medicine	1.0	1.0	1.0	1.0	-	1.0	1.0	0.0	0.0	0.0
Obstetrics/Gynecology	24.0	24.0	26.0	26.0	25.0	27.0	27.6	28.0	28.0	28.0
Ophthalmology	12.0	12.0	12.0	12.0	13.0	15.0	15.0	15.2	15.0	15.0
Oral & Maxillofacial Surgery	7.0	9.0	10.0	11.0	12.0	13.0	13.0	12.0	12.0	13.0
Orthopedic Surgery	16.0	16.0	18.0	19.0	20.0	21.0	22.0	25.0	25.0	25.0
Otolaryngology	10.0	13.0	13.0	14.0	16.0	18.0	17.0	16.0	15.0	15.0
Pathology	14.0	14.5	12.0	12.0	12.0	12.0	11.5	13.0	12.5	12.0
Pediatric Dentistry [†]	-	-	-	-	-	8.0	8.3	9.0	10.0	9.2
Pediatrics	40.0	40.0	41.0	42.0	43.0	42.0	41.4	44.1	47.0	50.0
Periodontics	-	-	-	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Psychiatry	30.0	31.0	29.5	28.4	29.0	30.5	32.0	30.0	31.0	31.0
Public Health/Preventive	3.5	2.0	4.0	2.0	2.0	4.0	3.0	6.5	8.0	4.7
Radiation Medicine	4.0	4.0	5.0	5.3	4.0	5.0	5.0	6.0	7.0	7.0
Surgery	72.0	75.5	78.0	76.0	76.4	76.0	77.0	79.1	74.5	79.0
Plastic Surgery	4.0	4.0	4.0	3.3	4.0	4.5	4.0	4.0	12.0	12.0
Urology	12.0	12.0	11.5	12.0	11.0	12.0	13.5	11.0	13.0	14.0
Total	503.0	518.0	535.6	543.3	556.2	593.4	598.5	615.7	628.3	634.8

Note: Medical School graduates during their postgraduate training as interns or residents.

[†]Dental program not subject to cap, covered by CMMS \$.

Source: OHSU Graduate Medical Education.

Fellows in Postgraduate Medical Training by Department 2004-05 through 2013-14

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Addiction Psychiatry	0.0	1.0	1.0	1.0	1.0	2.3	1.0	1.3	1.0	2.0
Anesthesiology-Cardiothoracic	-	-	-	-	-	-	-	0.9	1.3	1.0
Anesthesiology-Crit. Care Med.	-	-	-	1.5	0.5	1.0	3.0	2.0	2.0	2.0
Anesthesiology-Pain Mgt.	3.0	3.0	3.0	3.0	3.3	3.1	3.0	3.0	3.1	3.0
Cardiac Electrophysiology	1.0	1.0	1.0	1.0	2.0	1.0	1.0	1.0	1.0	1.0
Cardiovascular Disease	9.0	9.0	11.0	10.0	15.0	18.0	22.0	17.0	14.2	16.0
Child Psychiatry	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.0	6.9	5.9
Clinical Neurophysiology	-	1.0	0.6	0.0	1.0	1.0	1.0	0.0	1.0	1.0
Colon & Rectal Surgery	-	-	-	-	-	-	1.0	1.0	1.0	1.0
Critical Care Medicine	5.0	5.0	5.0	5.0	5.0	7.0	9.0	8.0	7.0	8.0
Cytopathology	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Dermatopathology	-	-	-	-	1.0	1.0	1.0	1.0	0.0	0.0
Emerg. Med. - Global Health*	-	-	-	-	2.0	1.0	0.0	0.0	0.0	0.0
Emerg. Med. - Pediatric	-	-	-	-	0.0	1.0	1.0	2.0	2.0	3.0
Emerg. Med. - Research*	2.0	2.0	2.0	2.0	2.0	2.0	1.0	1.0	2.0	2.0
Emerg. Med. - Service*	-	1.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Emerg. Med. - Toxicology	0.0	1.0	1.5	2.0	1.2	1.0	1.0	2.0	3.0	2.0
Emergency Med UltraSound*	-	-	-	-	-	-	-	-	-	0.8
Emergency Medicine Admin.	-	-	-	-	-	-	-	-	-	2.0
Emergency Medicine Educ.	0.0	2.0	2.0	2.2	2.0	1.1	1.0	3.0	2.0	2.1
Endocrinology	7.0	5.0	6.0	5.0	6.0	7.0	5.0	6.9	6.7	5.3
Female Pelvic Medicine & Reconstructive Surgery	-	-	-	-	-	2.0	2.0	2.0	2.0	2.1
Forensic Psychiatry	-	-	2.0	2.0	2.0	2.0	1.0	2.0	2.0	1.8
Gastroenterology	6.0	6.0	6.0	7.0	7.0	7.0	7.0	7.0	7.0	7.0
General Internal Medicine*	5.0	6.0	3.0	1.0	3.0	2.0	2.0	1.0	1.0	1.0
Geriatric Medicine	5.0	6.0	6.0	3.8	6.0	4.5	2.1	3.8	0.0	3.5
Geriatric Psychiatry	1.0	1.0	1.0	1.0	1.0	2.0	2.2	2.1	1.3	1.9
Heart Failure	-	-	-	-	-	-	-	1.0	1.0	0.0
Hematology/Oncology	9.0	10.0	10.0	10.0	10.0	11.3	13.0	12.2	9.2	8.0
Hematopathology	1.0	1.5	2.0	2.3	2.0	2.3	2.0	2.0	2.0	2.0
Hospice and Palliative Medicine	-	-	-	2.0	2.0	2.0	2.0	2.0	2.0	2.0
Infect. Diseases: Transplant*	-	-	-	-	1.0	1.0	1.1	1.0	0.0	0.0
Infectious Diseases	2.0	3.0	4.0	5.0	3.0	4.0	5.0	9.0	6.3	6.0
Interventional Cardiology	-	-	-	-	-	-	-	-	-	1.0
Maternal Fetal Medicine	-	-	-	-	-	3.0	2.0	3.0	3.0	3.0
Molecular Genetic Pathology	-	-	1.0	1.0	1.0	1.3	1.0	1.0	1.0	1.0
Nephrology	6.0	6.0	6.0	6.0	8.0	10.0	8.2	9.0	7.0	7.0

Fellows in Postgraduate Medical Training by Department 2004-05 through 2013-14

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Nephrology: Transplant*	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.1	1.0
Neuropathology	-	-	1.0	0.6	1.0	1.0	1.3	1.0	1.0	1.0
Neuroradiology	3.0	3.0	2.0	3.0	4.0	3.3	3.0	3.2	3.0	3.2
Ped. Neonatology	3.0	2.5	3.0	4.0	4.7	4.0	5.0	5.0	5.0	4.9
Ped. Cardiology	3.0	4.0	4.0	4.0	4.0	4.0	4.0	4.0	5.0	5.0
Ped. Endocrinology	4.0	4.0	4.0	3.0	4.0	4.0	4.0	3.0	2.5	2.8
Ped. Hematology/Oncology	5.0	6.0	6.0	6.0	6.5	8.0	7.3	9.0	10.0	7.0
Ped. Metabolism	-	-	-	-	-	-	-	0.0	0.0	0.0
Pediatric Anesthesiology	1.0	1.0	1.0	2.0	2.0	2.1	2.0	3.0	2.1	2.0
Pediatric Critical Care Medicine										1.8
Pediatric Radiology	-	0.0	1.0	0.5	0.8	1.0	1.0	1.0	0.0	1.0
Pediatric Surgery	-	-	1.0	2.0	1.0	2.0	2.0	2.3	2.0	2.0
Plastic Surgery - Hand	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0
Primary Care - Sports Medicine										2.2
Procedural Dermatology	-	-	-	-	-	-	-	1.0	1.0	1.0
Psychosomatic Medicine	-	-	-	-	-	1.0	1.0	1.2	1.8	0.5
Pulmonary Critical Care	7.0	7.5	11.0	10.0	10.0	10.0	10.0	11.0	11.0	11.5
Rheumatology	2.0	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	4.0
Sleep Medicine	-	-	-	2.0	2.0	2.6	2.0	2.0	2.0	2.0
Surgical Critical Care	2.0	2.0	2.0	2.0	3.0	3.4	3.0	3.0	4.0	4.0
Surgical Pathology	1.0	2.0	2.0	2.0	2.0	2.0	2.0	1.0	1.4	2.0
Thoracic Surgery	2.0	2.0	2.0	2.0	2.0	2.0	2.7	2.7	2.0	2.0
Vascular Interven. Therapy	4.0	3.0	3.0	3.0	3.0	3.0	3.1	5.1	3.8	4.2
Vascular Neurology		-	-	-	1.0	1.1	0.6	1.0	1.0	0.9
Vascular Surgery	2.0	2.0	2.0	2.0	2.0	3.0	3.0	3.0	3.0	3.0
Total	110.0	120.5	132.1	132.9	151.9	170.3	170.6	182.7	166.7	176.5

*Medical school graduates during their postgraduate training as fellows (PGY-4, 5).

Source: OHSU Graduate Medical Education.

Total House Officers by FTE and Gender 2004-05 through 2013-14

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
Men	320.6	345.4	347.9	351.7	344.9	368.6	366.8	389.0	400.0	405.0
Women	292.6	293.1	319.8	324.7	363.3	396.1	406.5	407.0	403.0	418.0
Total	613.2	638.5	667.7	676.4	708.2	764.7	773.3	796.0	803.0	823.0
Men	52.3%	54.1%	52.1%	52.0%	48.7%	48.2%	47.4%	48.9%	49.8%	49.2%
Women	47.7%	45.9%	47.9%	48.0%	51.3%	51.8%	52.6%	51.1%	50.2%	50.8%
Total	100.0%									

Note: FTE of all house officers in a given year. House officers include interns, residents and fellows.

Source: OHSU Graduate Medical Education.

Distribution of House Officers by Race/Ethnicity 2004-05 through 2013-14

	2004-05	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14
American Indian/ Alaska Native										
#	1	1	2	1	1	0	2	3	5	4
%	0.2%	0.2%	0.3%	0.1%	0.1%	0.0%	0.3%	0.4%	0.7%	0.5%
Asian/ Pacific Islander										
#	130	134	141	127	129	142	145	153	147	145
%	21.0%	21.0%	21.1%	18.7%	18.0%	19.7%	19.8%	20.6%	20.0%	19.3%
Black/ African American										
#	6	9	12	16	12	15	17	17	11	15
%	1.0%	1.4%	1.8%	2.4%	1.7%	2.1%	2.3%	2.3%	1.5%	2.0%
Hispanic/ Latino, any race										
#	13	14	12	14	11	10	12	15	30	31
%	2.1%	2.2%	1.8%	2.1%	1.5%	1.4%	1.6%	2.0%	4.1%	4.1%
Total Minority										
#	150	158	167	158	153	167	176	188	193	195
%	24.2%	24.8%	25.0%	23.2%	21.4%	23.2%	24.1%	25.4%	26.2%	26.0%
White										
#	469	480	501	522	562	554	555	553	543	556
%	75.8%	75.2%	75.0%	76.8%	78.6%	76.8%	75.9%	74.6%	73.8%	74.0%
Unknown										
#	1	9	21	0	1	45	42	55	67	72
%	0.2%	1.4%	3.0%	0.0%	0.1%	5.9%	5.4%	6.9%	8.3%	8.7%
Total	620	647	689	680	716	766	773	796	803	823

Note: House Officers include interns, residents and fellows. Minority percentages calculated excluding unknown and declined-to-respond personnel.

Source: OHSU Graduate Medical Education.

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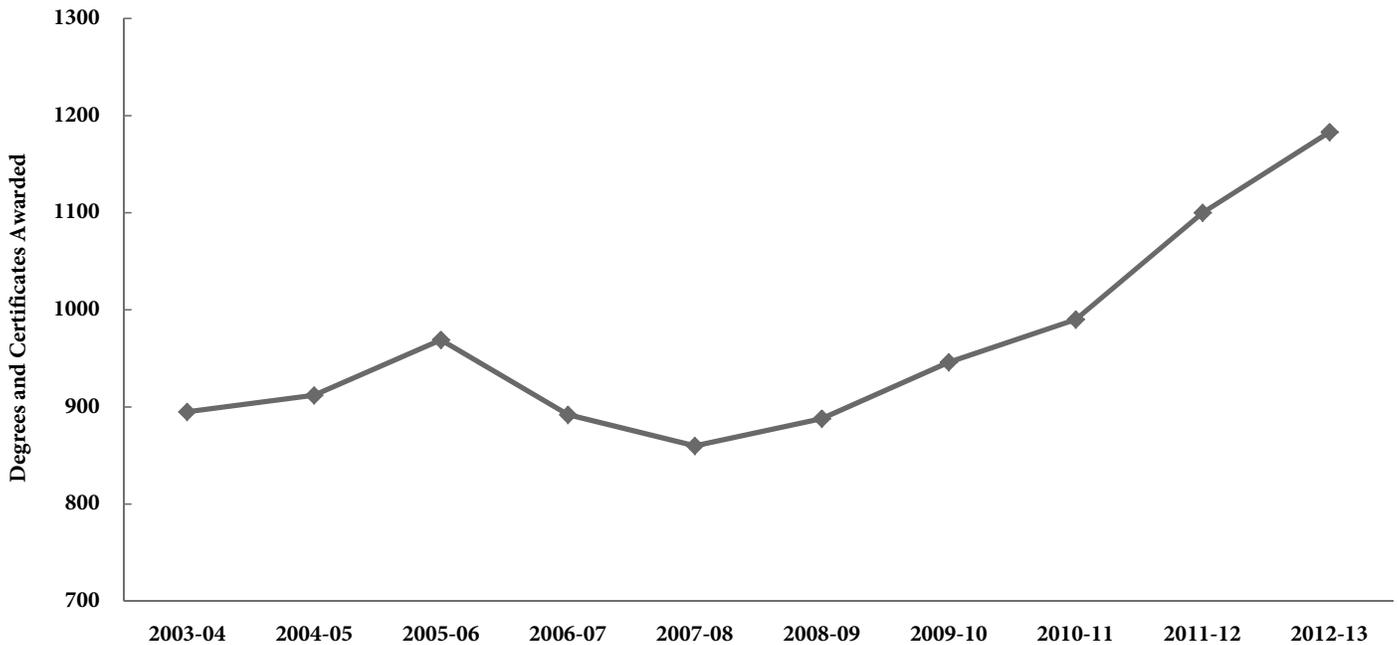
Degrees and Certificates Awarded by School 2003-04 through 2012-13

	Dentistry		Medicine		Nursing		Science & Engineering		Total #
	#	%	#	%	#	%	#	%	
2003-04	80	8.9%	326	36.4%	298	33.3%	191	21.3%	895
2004-05	77	8.4%	363	39.8%	309	33.9%	163	17.9%	912
2005-06	79	8.2%	383	39.5%	400	41.3%	107	11.0%	969
2006-07	87	9.8%	411	46.1%	294	33.0%	100	11.2%	892
2007-08	75	8.7%	388	45.1%	288	33.5%	109	12.7%	860
2008-09	93	10.5%	497	56.0%	298	33.6%	-	-	888
2009-10	87	9.2%	495	52.3%	364	38.5%	-	-	946
2010-11	92	9.3%	505	51.0%	393	39.7%	-	-	990
2011-12	84	7.6%	631	57.4%	385	35.0%	-	-	1100
2012-13	94	7.9%	593	50.1%	496	41.9%	-	-	1183

Notes: Data represent degrees and certificates awarded in Summer through Spring of each academic year. These totals may differ from data included in IPEDS reporting, as IPEDS requires reporting based on specific dates (July 1 through June 30) which do not correspond to the academic year based on program needs. Medicine totals include joint degrees awarded with Oregon Institute of Technology, Oregon State University and Portland State University. School of Science & Engineering merged with the School of Medicine in 2008 and degrees awarded are included in the School of Medicine count beginning in 2008-09.

Source: OHSU Institutional Degrees Awarded Reports, 2003-04 through 2012-13.

Total Degrees and Certificates Awarded 2003-04 through 2012-13



Degrees and Certificates Awarded by Race/Ethnicity and Gender 2012-13

		BS		Master's		DMD		MD		DNP		PhD		Certificate		Total	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	#	%
Amer. Indian/ Alaska Native	Men	1	0.3%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
	Women	2	0.5%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	0.3%
	Total	3	0.8%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	4	0.4%
Asian	Men	2	0.5%	7	3.1%	5	6.3%	10	9.1%	0	0.0%	1	2.9%	3	2.1%	28	2.8%
	Women	12	3.1%	13	5.8%	4	5.1%	10	9.1%	1	10.0%	2	5.7%	11	7.5%	53	5.3%
	Total	14	3.6%	20	8.9%	9	11.4%	20	18.2%	1	10.0%	3	8.6%	14	9.6%	81	8.2%
Black/ African American	Men	1	0.3%	4	1.8%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.7%	6	0.6%
	Women	2	0.5%	2	0.9%	0	0.0%	0	0.0%	1	10.0%	0	0.0%	2	1.4%	7	0.7%
	Total	3	0.8%	6	2.7%	0	0.0%	0	0.0%	1	10.0%	0	0.0%	3	2.1%	13	1.3%
Native Hawaiian/ Pacific Islander	Men	0	0.0%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
	Women	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Total	0	0.0%	1	0.4%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.1%
Hispanic/ Latino, any race	Men	2	0.5%	4	1.8%	0	0.0%	2	1.8%	0	0.0%	1	2.9%	0	0.0%	9	0.9%
	Women	14	3.6%	8	3.6%	1	1.3%	3	2.7%	0	0.0%	0	0.0%	5	3.4%	31	3.1%
	Total	16	4.1%	12	5.4%	1	1.3%	5	4.5%	0	0.0%	1	2.9%	5	3.4%	40	4.0%
Two or More Races	Men	3	0.8%	3	1.3%	1	1.3%	3	2.7%	0	0.0%	0	0.0%	1	0.7%	11	1.1%
	Women	15	3.9%	3	1.3%	1	1.3%	2	1.8%	0	0.0%	0	0.0%	4	2.7%	25	2.5%
	Total	18	4.6%	6	2.7%	2	2.5%	5	4.5%	0	0.0%	0	0.0%	5	3.4%	36	3.6%
Total Minority	Men	9	2.3%	19	8.5%	6	7.6%	15	13.6%	0	0.0%	2	5.7%	5	3.4%	56	5.6%
	Women	45	11.6%	27	12.1%	6	7.6%	15	13.6%	2	20.0%	2	5.7%	22	15.1%	119	12.0%
	Total	54	13.9%	46	20.5%	12	15.2%	30	27.3%	2	20.0%	4	11.4%	27	18.5%	175	17.6%
White	Men	46	11.9%	62	27.7%	52	65.8%	33	30.0%	1	10.0%	14	40.0%	32	21.9%	240	24.2%
	Women	288	74.2%	116	51.8%	15	19.0%	47	42.7%	7	70.0%	17	48.6%	87	59.6%	577	58.2%
	Total	334	86.1%	178	79.5%	67	84.8%	80	72.7%	8	80.0%	31	88.6%	119	81.5%	817	82.4%
Non-resident Alien	Men	1	0.2%	2	0.8%	0	0.0%	0	0.0%	0	0.0%	2	4.9%	0	0.0%	5	0.5%
	Women	3	0.7%	0	0.0%	0	0.0%	0	0.0%	0	0.0%	3	7.3%	1	0.7%	7	0.7%
	Total	4	1.0%	2	0.8%	0	0.0%	0	0.0%	0	0.0%	5	12.2%	1	0.7%	12	1.1%
Unknown	Men	3	0.7%	4	1.7%	0	0.0%	5	4.2%	0	0.0%	1	2.4%	2	1.3%	15	1.4%
	Women	9	2.2%	8	3.4%	0	0.0%	3	2.5%	2	16.7%	0	0.0%	3	2.0%	25	2.4%
	Total	12	3.0%	12	5.0%	0	0.0%	8	6.8%	2	16.7%	1	2.4%	5	3.3%	40	3.8%
Total	Men	59	14.6%	87	36.6%	58	73.4%	53	44.9%	1	8.3%	19	46.3%	39	25.7%	316	30.3%
	Women	345	85.4%	151	63.4%	21	26.6%	65	55.1%	11	91.7%	22	53.7%	113	74.3%	728	69.7%
	Total	404	100.0%	238	100.0%	79	100.0%	118	100.0%	12	100.0%	41	100.0%	152	100.0%	1,044	100.0%

Notes: Excludes joint degrees awarded with Oregon Institute of Technology and Oregon State University. Minority percentages calculated excluding non-resident alien and unknown students.

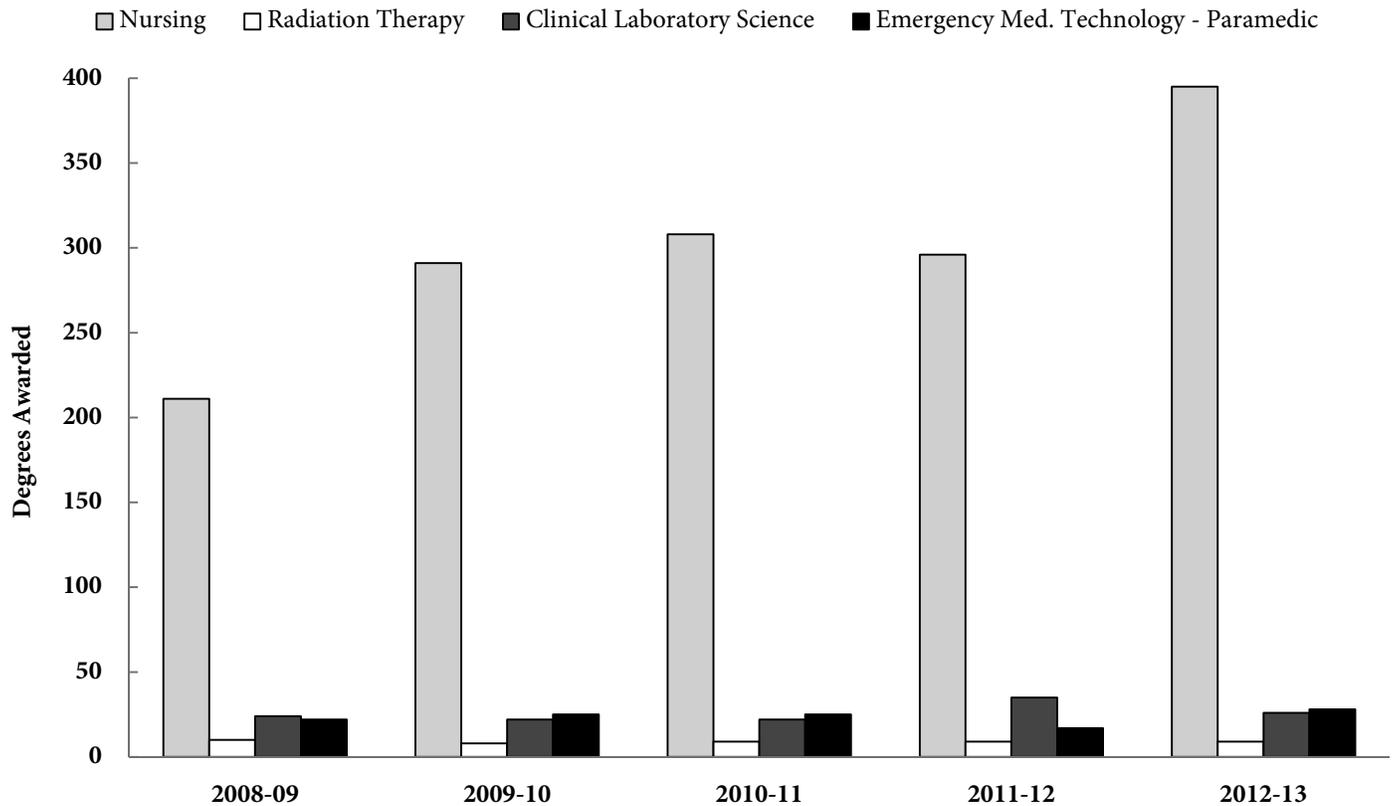
Source: OHSU Office of the Registrar.

Undergraduate Degrees Awarded by Discipline 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Nursing (BS)	211	291	308	296	395
Radiation Therapy (BS)	10	8	9	9	9
Clinical Laboratory Science (BS)	24	22	22	35	26
Emergency Med. Technology - Paramedic (AAS)	22	25	25	17	28
Total	267	346	364	357	458

Note: Clinical Laboratory Science and Emergency Med. Technology - Paramedic are joint degrees awarded with Oregon Institute of Technology.
Source: OHSU Institutional Degrees Awarded Reports 2008-09 through 2012-13.

Undergraduate Degrees Awarded by Discipline 2008-09 through 2012-13



Master's Degrees Awarded by Discipline 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
School of Dentistry					
Master of Science (MS) - All Specialties	4	4	4	6	5
School of Medicine					
Healthcare Management (MBA)	-	-	-	47	29
Biomedical Informatics (MBI)	13	10	10	23	28
Clinical Research (MCR)	11	15	14	20	13
Clinical Dietetics (MCD)	1	0	1	0	0
Physician Assistant (MPAS)	34	36	34	35	38
Master of Public Health (MPH)	27	19	24	27	23
Master of Science (MS)	45	27	35	32	27
Master of Software Engineering	1	-	-	-	-
School of Nursing					
Public Health (MPH)	8	12	10	13	7
Master of Nursing (MN)					
Family Nurse Practitioner	2	8	10	12	21
Health Systems and Org. Leadership	-	-	-	-	5
Nurse Anesthesia	8	10	10	12	14
Nurse Midwifery	4	7	7	5	6
Nursing Education	3	3	1	3	11
Psychiatric Mental Health Nurse Pract.	14	8	14	12	11
Master of Science (MS)					
Family Nurse Practitioner	8	5	1	5	-
Nurse Anesthesia	0	0	2	0	-
Nurse Midwifery	7	4	2	4	-
Nursing Education	1	1	1	0	-
Psychiatric Mental Health Nurse Pract.	5	0	2	0	-
Total	196	169	182	256	238

Notes: Master's degrees in Health Systems and Organizational Leadership began Fall 2011. Master of Business Administration began Winter 2009.

Source: OHSU Office of the Registrar.

Graduate Certificates Awarded by Discipline 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
School of Dentistry					
All Specialties	11	12	10	10	10
School of Medicine					
Biostatistics	-	-	-	2	0
Dietetic Internship	23	23	23	21	24
Human Investigations	11	19	13	13	13
Biomedical Informatics	25	22	37	74	73
Health Care Management	8	12	9	14	23
Management in Science & Technology	2	1	-	-	-
School of Nursing					
Public Health	-	1	6	7	3
Adv. Practice Gerontological Nurse	4	5	6	0	2
Nursing Education	1	0	0	0	1
Family Nurse Practitioner	1	1	3	0	0
Nursing Midwifery	1	0	0	0	0
Psychiatric Mental Health Nurse Pract.	1	1	1	1	3
Total	88	97	108	142	152

Notes: The Certificate in Biostatistics program began Fall 2010. The Certificate in Public Health program began Fall 2008.

Source: OHSU Office of the Registrar.

Research Doctoral Degrees Awarded by Discipline 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
School of Medicine					
Behavioral Neuroscience	2	5	6	5	5
Biochemistry & Molecular Biology	5	2	4	5	2
Biomedical Engineering	3	5	4	1	2
Biomedical Informatics	1	1	6	0	3
Cell & Developmental Biology	2	6	3	11	5
Computer Science and Engineering	1	0	1	1	2
Electrical Engineering	3	2	3	1	0
Environmental Science & Engineering	0	1	1	2	0
Molecular & Medical Genetics	3	6	3	5	2
Molecular Microbiology & Immunology	4	4	6	6	4
Neuroscience	13	5	17	13	10
Physiology & Pharmacology	2	4	1	3	1
School of Nursing					
Nursing	9	7	1	4	5
Total	48	48	56	57	41

Source: OHSU Office of the Registrar.

Professional Practice Doctorate Degrees Awarded by Discipline 2008-09 through 2012-13

	2008-09	2009-10	2010-11	2011-12	2012-13
Dentistry (DMD)	78	71	78	68	79
Medicine (MD)	121	127	102	123	118
Nursing Practice (DNP)	10	0	8	11	12
Pharmacy (PharmD)	80	88	92	86	85
Total	289	286	280	288	294

Note: PharmD is jointly awarded with Oregon State University.

Source: OHSU Office of the Registrar.

Graduation Rates of DMD Students 2006-07 through 2009-10 Entering Cohorts

Entering Cohort		100% Graduation Rate (4 Years)			125% Graduation Rate (5 Years)			150% Graduation Rate (6 Years)		
Admit Year	#	Graduated By	#	%	Graduated By	#	%	Graduated By	#	%
2006-07	75	2009-10	63	84.0%	2010-11	10	97.3%	2011-12	1	98.7%
2007-08	75	2010-11	67	89.3%	2011-12	5	96.0%	2012-13	0	96.0%
2008-09	75	2011-12	62	82.7%	2012-13	11	97.3%			
2009-10	74	2012-13	68	91.9%						

Note: DMD program length is four years.
Source: OHSU Office of the Registrar.

Graduation Rates of DMD Students 2006-07 through 2009-10 Entering Cohorts

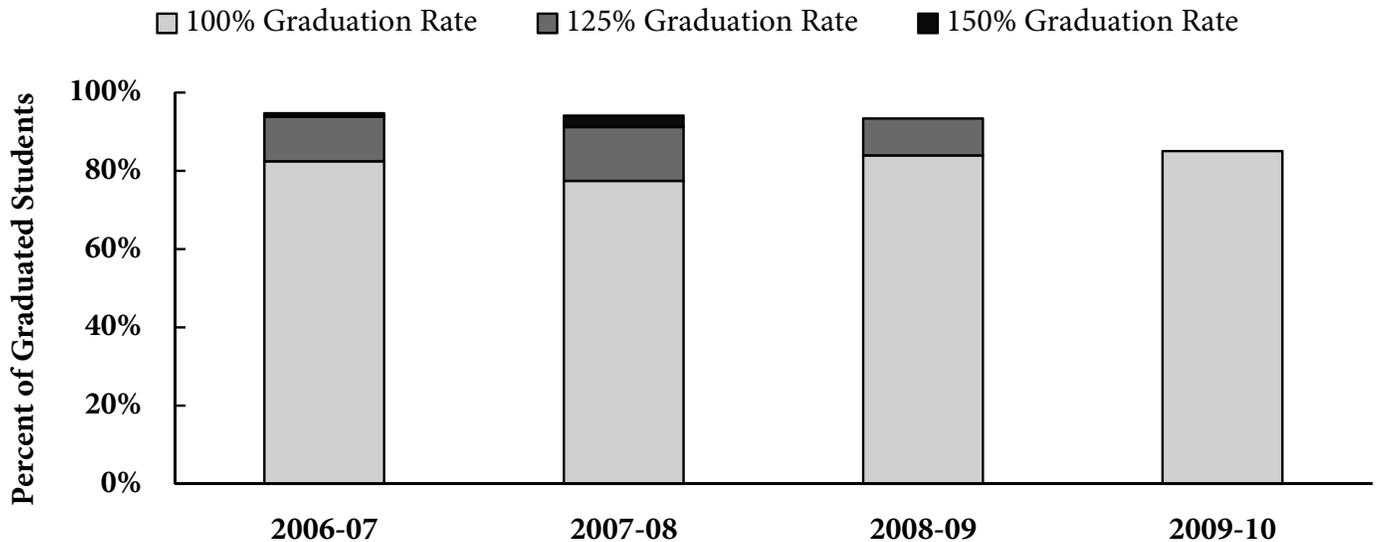


Graduation Rates of MD Students 2006-07 through 2009-10 Entering Cohorts

Entering Cohort		100% Graduation Rate (4 Years)			125% Graduation Rate (5 Years)			150% Graduation Rate (6 Years)		
Admit Year	#	Graduated By	#	%	Graduated By	#	%	Graduated By	#	%
2006-07	114	2009-10	94	82.5%	2010-11	13	93.9%	2011-12	1	94.7%
2007-08	102	2010-11	79	77.5%	2011-12	14	91.2%	2012-13	3	94.1%
2008-09	106	2011-12	89	84.0%	2012-13	10	93.4%			
2009-10	107	2012-13	91	85.0%						

Notes: MD program length is four years. Excludes students in joint degree programs (MD/PhD and MD/MPH).
Source: OHSU Office of the Registrar.

Graduation Rates of MD Students 2006-07 through 2009-10 Entering Cohorts



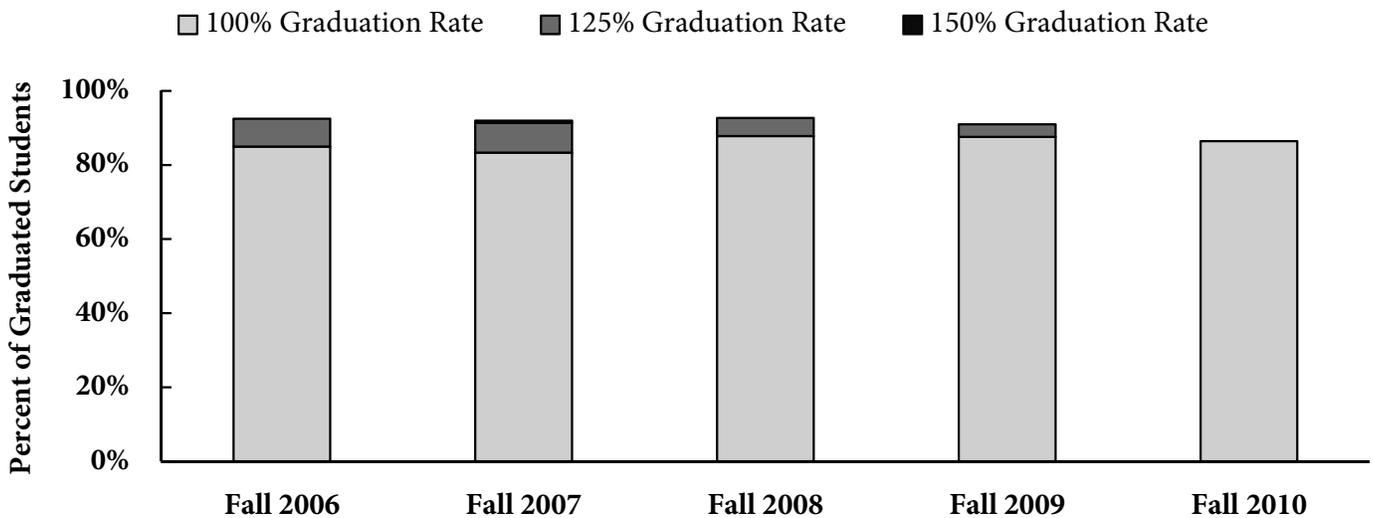
Graduation Rates of 3-Year OCNE Nursing Students Fall 2006 through Fall 2010 Entering Cohorts

Entering Cohort		100% Graduation Rate (3 Years)			125% Graduation Rate (4 Years)			150% Graduation Rate (5 Years)		
Admit Year	#	Graduated By	#	%	Graduated By	#	%	Graduated By	#	%
2006-07 (Fall 2006)	93	2008-09	79	84.9%	2009-10	7	92.5%	2010-11	0	92.5%
2007-08 (Fall 2007)	162	2009-10	135	83.3%	2010-11	13	91.4%	2011-12	1	92.0%
2008-09 (Fall 2008)	164	2010-11	144	87.8%	2011-12	8	92.7%	2012-13	0	92.7%
2009-10 (Fall 2009)	177	2011-12	155	87.6%	2012-13	6	91.0%			
2010-11 (Fall 2010)	177	2012-13	153	86.4%						

Note: Excludes RN/BS, Accelerated Baccalaureate and community college transfers.

Source: OHSU Office of the Registrar.

Graduation Rates of 3-Year OCNE Nursing Students Fall 2006 through Fall 2010 Entering Cohorts



Graduation Rates of Physician Assistant Students 2006-07 through 2010-11 Entering Cohorts

Entering Cohort		100% Graduation Rate (9 Terms)			150% Graduation Rate (14 Terms)		
Admit Year	#	Graduated By	#	%	Graduated By	#	%
2006-07	33	Summer 2008	29	87.9%	Fall 2009	3	97.0%
2007-08	36	Summer 2009	35	97.2%	Fall 2010	1	100.0%
2008-09	36	Summer 2010	31	86.1%	Fall 2011	5	100.0%
2009-10	36	Summer 2011	32	88.9%	Fall 2012	4	100.0%
2010-11	36	Summer 2012	34	94.4%			

Note: Physician Assistant program length is nine terms.
Source: OHSU Office of the Registrar.

Graduation Rates of Physician Assistant Students 2006-07 through 2010-11 Entering Cohorts



Professional Credentialing Examination Scores by Selected Programs 2003-04 through 2012-13

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dentistry - DMD Students										
OHSU	97.0%	93.0%	99.0%	96.0%	96.0%	96.0%	76.0%	93.0%	90.0%	93.3%
National Average	92.0%	92.0%	93.6%	93.6%	94.0%	93.0%	80.0%	94.0%	94.3%	pending
% Pt Difference	+5.0	+1.0	+5.0	+2.0	+2.0	+3.0	-4.0	-1.0	-4.3	pending
Medicine - MD Students										
OHSU	96.0%	94.0%	97.0%	96.0%	96.0%	95.0%	93.0%	95.0%	98.0%	99.0%
National Average	96.0%	94.0%	94.0%	95.0%	96.0%	96.0%	97.0%	97.0%	98.0%	98.0%
% Pt Difference	0.0	0.0	-1.0	+3.0	+1.0	0.0	-4.0	-2.0	0.0	+1.0
Nursing - BS Nursing Students										
OHSU	88.0%	92.0%	87.0%	88.4%	95.1%	94.6%	95.7%	91.8%	94.5%	pending
National Average	87.0%	88.0%	88.0%	86.0%	87.0%	88.4%	88.0%	87.8%	91.7%	pending
% Pt Difference	+1.0	+4.0	-1.0	+2.4	+8.0	+10.0	+4.8	+1.5	+3.2	pending
Pharmacy - PharmD Students										
OHSU	-	-	-	100.0%	100.0%	95.1%	94.3%	96.6%	98.8%	pending
National Average	-	-	-	95.3%	96.5%	96.4%	94.3%	95.5%	96.8%	pending
% Pt Difference	-	-	-	+4.7%	+3.5	-1.3	0.0	-1.1	+2.0	pending
Human Nutrition - Dietetic Internship Graduates*										
OHSU	100.0%	62.5%	87.0%	100.0%	72.2%	77.8%	100.0%	95.0%	100.0%	pending
National Average	78.4%	80.3%	84.0%	79.6%	81.4%	84.0%	84.3%	86.1%	83.9%	pending
% Pt Difference	21.6%	-17.8%	3.0%	20.4%	-9.2%	-6.2%	15.7%	8.9%	16.1%	pending
Human Nutrition - Combined Dietetic Internship - Master's Program Graduates*										
OHSU	-	-	100.0%	100.0%	100.0%	100.0%	100.0%	-	100.0%	pending
National Average	78.4%	80.3%	84.0%	79.6%	81.4%	84.0%	84.3%	86.1%	83.9%	pending
% Pt Difference	-	-	16.0%	20.4%	18.6%	16.0%	15.7%	-	+16.1	pending
Radiation Therapy										
OHSU	-	-	85.7%	100.0%	90.0%	75.0%	88.9%	87.5%	pending	pending
National Average	-	-	88.8%	85.4%	88.0%	87.6%	85.2%	90.3%	pending	pending
% Pt Difference	-	-	-3.1%	14.6%	2.0%	-12.6%	3.7%	-2.8%	pending	pending

Note: Percent of student cohorts passing senior-level credentialing examinations after graduation on the first attempt.

*The National Average Data represent those students who passed the national registration exam on their first attempt between July 1-Dec 31 of each year. The OHSU Annual Data reflect the percentage of graduates who took the exam in that year - not necessarily the cohort who graduated that year. For example, the 2010 total number includes 2010 graduates, but may also include graduates from the previous year(s) who deferred taking the exam.

Source: Annual school-level reports.

Postgraduation Plans of OHSU PhD Recipients 2009 through 2011

	2009		2010		2011	
	#	%	#	%	#	%
Postgraduation status						
Definite postgraduation study	16	45.7%	22	59.5%	34	59.6%
Definite employment	6	17.1%	4	10.8%	5	8.8%
Seeking employment or study	9	25.7%	6	16.2%	11	19.3%
Other	4	11.4%	5	13.5%	7	12.3%
Postgraduation plan						
Postdoctoral fellowship	10	45.5%	13	50.0%	25	64.1%
Postdoctoral research associateship	6	27.3%	8	30.8%	9	23.1%
Other study	0	0.0%	1	3.8%	0	0.0%
Employment (other than postdoc)	6	27.3%	4	15.4%	5	12.8%
Postgraduation employment*						
Academe	3	50.0%	4	100.0%	3	60.0%
Government	2	33.3%	0	0.0%	1	20.0%
Industry/business	1	16.7%	0	0.0%	1	20.0%
Nonprofit	0	0.0%	0	0.0%	0	0.0%
Primary work activity*						
R&D	1	20.0%	0	0.0%	3	60.0%
Teaching	2	40.0%	4	100.0%	2	40.0%
Management or administration	1	20.0%	0	0.0%	0	0.0%
Professional services	0	0.0%	0	0.0%	0	0.0%
Other	1	20.0%	0	0.0%	0	0.0%
Postdoctoral study support						
U.S. government**	6	37.5%	16	72.7%	17	50.0%
University	8	50.0%	2	9.1%	6	17.6%
Private foundation	0	0.0%	0	0.0%	1	2.9%
Nonprofit, other than private	1	6.3%	0	0.0%	1	2.9%
Other	0	0.0%	2	9.1%	7	20.6%
Unknown	1	6.3%	2	9.1%	2	5.9%

Note: Postgraduation refers to immediately following the award of the degree.

*Excludes postdoctoral fellowships, associateships, traineeships.

**Research assistantships funded by the federal government counted as "university support."

Source: OHSU Office of Academic Programs, Policy and Accreditation.

TUITION AND FINANCIAL AID

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Resident and Non-Resident First-Year Tuition 2013-14

School	Program	# Terms	Resident Tuition	Non-Resident Tuition	
Dentistry	DMD	4	\$40,203	\$64,891	
	Postdoctoral Specialty Programs (MS, Certificate)	4	\$39,457	\$47,944	
Medicine	Human Nutrition (MS, MCD, Dietetic Internship)	3	\$25,200	\$25,200	
	Physician Assistant (MPAS)	4	\$34,636	\$34,636	
	Radiation Therapy (BS)	3	\$16,482	\$20,064	
	MD	4	\$38,428	\$53,596	
	PhD	3	\$20,301	\$20,301	
	Master of Public Health (MPH)	3	\$9,495	\$14,895	
	Biostatistics (MS, MBST, Certificate)	3	\$9,495	\$14,895	
	Biomedical Informatics (PhD, MS, MBI, Certificate)				
	On-Campus	3	\$16,029	\$18,405	
	Online	3	\$17,850	\$20,361	
	Clinical Research (MS, MCR, Certificate)	3	\$13,545	\$13,545	
	Engineering (MS Programs)	3	\$18,135	\$18,135	
	Health Care Management (MS, Certificate)	3	\$14,895	\$14,895	
	Health Care Management (MBA)	3	\$13,200	\$13,200	
	Nursing	Undergraduate Nursing (OCNE)	3	\$11,121	\$20,361
Undergraduate Nursing (Accelerated)		4	\$27,900	\$37,260	
Undergraduate Nursing (RN to BS)		3	\$15,948	\$15,948	
Graduate Programs (PhD, DNP, MN, Certificate)		3	\$14,715	\$19,008	
Nurse Anesthesia (MN)		3	\$19,008	\$19,008	

Note: Tuition is based on 9 credit hours per term for Graduate and 12 credit hours per term for Undergraduate. Actual enrollment varies.

Source: OHSU Office of the Registrar.

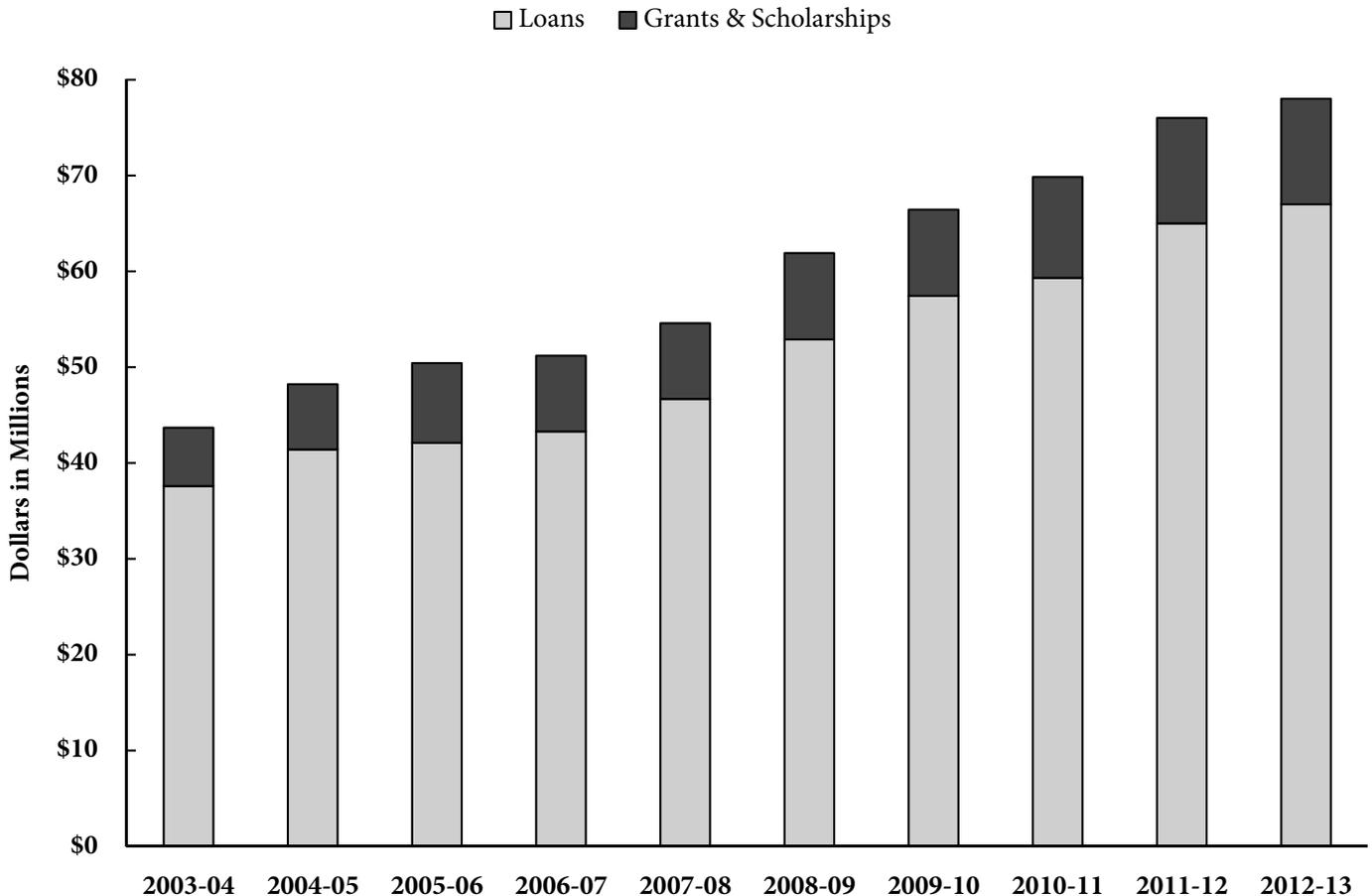
Total Grants, Scholarships and Loans Awarded 2003-04 through 2012-13

	Grants & Scholarships	Loans	Total
2003-04	\$6,080,326	\$37,603,005	\$43,683,331
2004-05	\$6,788,695	\$41,424,463	\$48,213,158
2005-06	\$8,317,589	\$42,104,504	\$50,422,093
2006-07	\$7,905,731	\$43,295,325	\$51,201,056
2007-08	\$7,894,227	\$46,696,410	\$54,590,637
2008-09	\$8,996,609	\$52,904,359	\$61,900,968
2009-10	\$8,997,767	\$57,436,980	\$66,434,747
2010-11	\$10,522,787	\$59,320,821	\$69,843,608
2011-12	\$11,417,363	\$64,539,480	\$75,956,843
2012-13	\$10,685,562	\$67,151,504	\$77,837,066

Note: 2012-13 is draft data as of October 2013.

Source: OHSU Student Financial Aid Office.

Total Grants, Scholarships and Loans Awarded 2003-04 through 2012-13

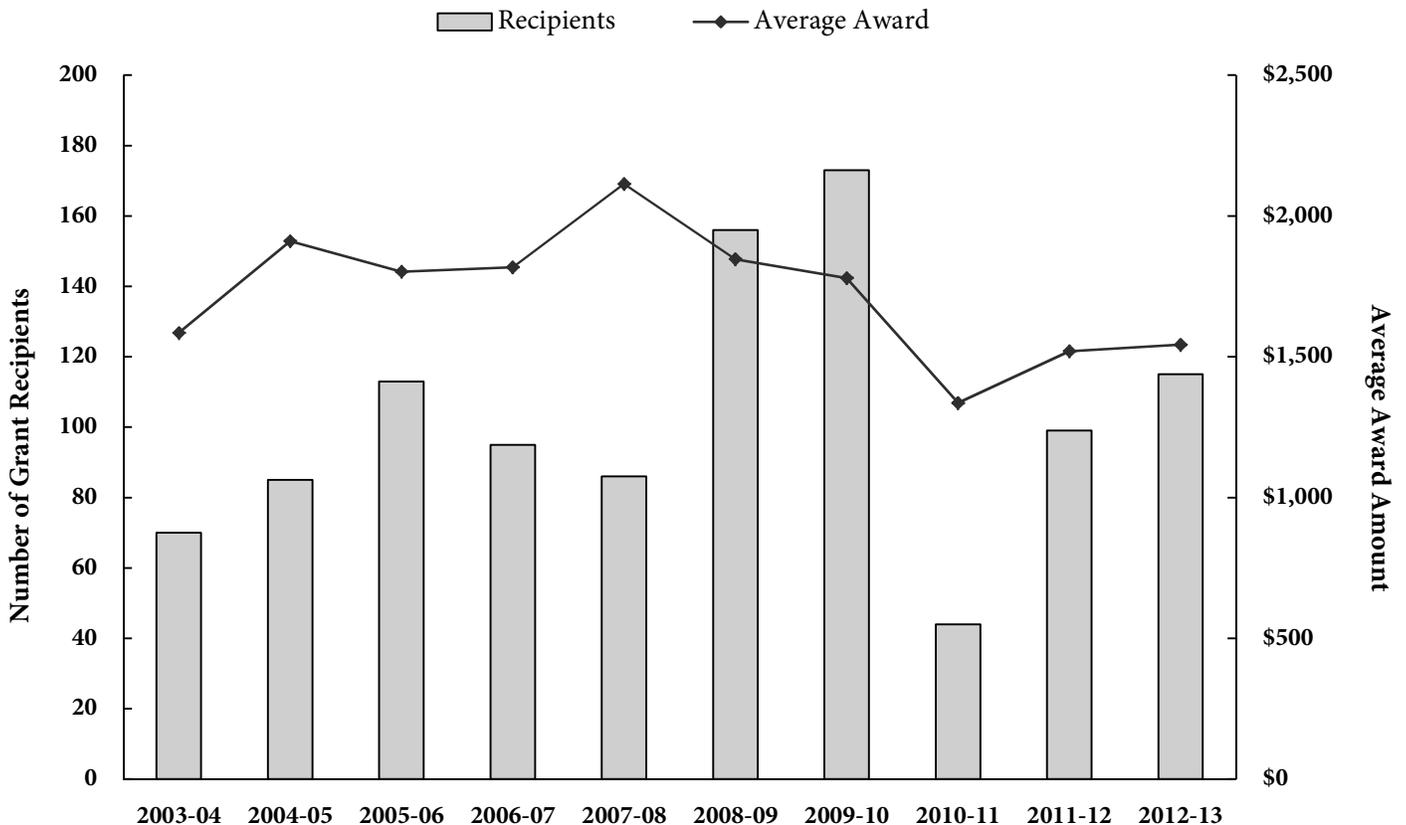


Oregon Opportunity Grant: Annual Student Awards 2003-04 through 2012-13

	Grant Recipients	Average Opportunity Grant	Total OOG Dollars Awarded
2003-04	70	\$1,585	\$110,976
2004-05	85	\$1,910	\$162,368
2005-06	113	\$1,802	\$203,616
2006-07	95	\$1,818	\$172,674
2007-08	86	\$2,114	\$181,826
2008-09	156	\$1,847	\$288,062
2009-10	173	\$1,779	\$307,798
2010-11	44	\$1,336	\$58,802
2011-12	99	\$1,519	\$150,421
2012-13	115	\$1,543	\$177,408

Notes: Eligible programs include OHSU's Undergraduate Nursing and Radiation Therapy programs. Average Opportunity Grant data represents the average awarded amount, not actual dollar disbursements.
Source: OHSU Student Financial Aid Office.

Oregon Opportunity Grant: Annual Student Awards 2003-04 through 2012-13



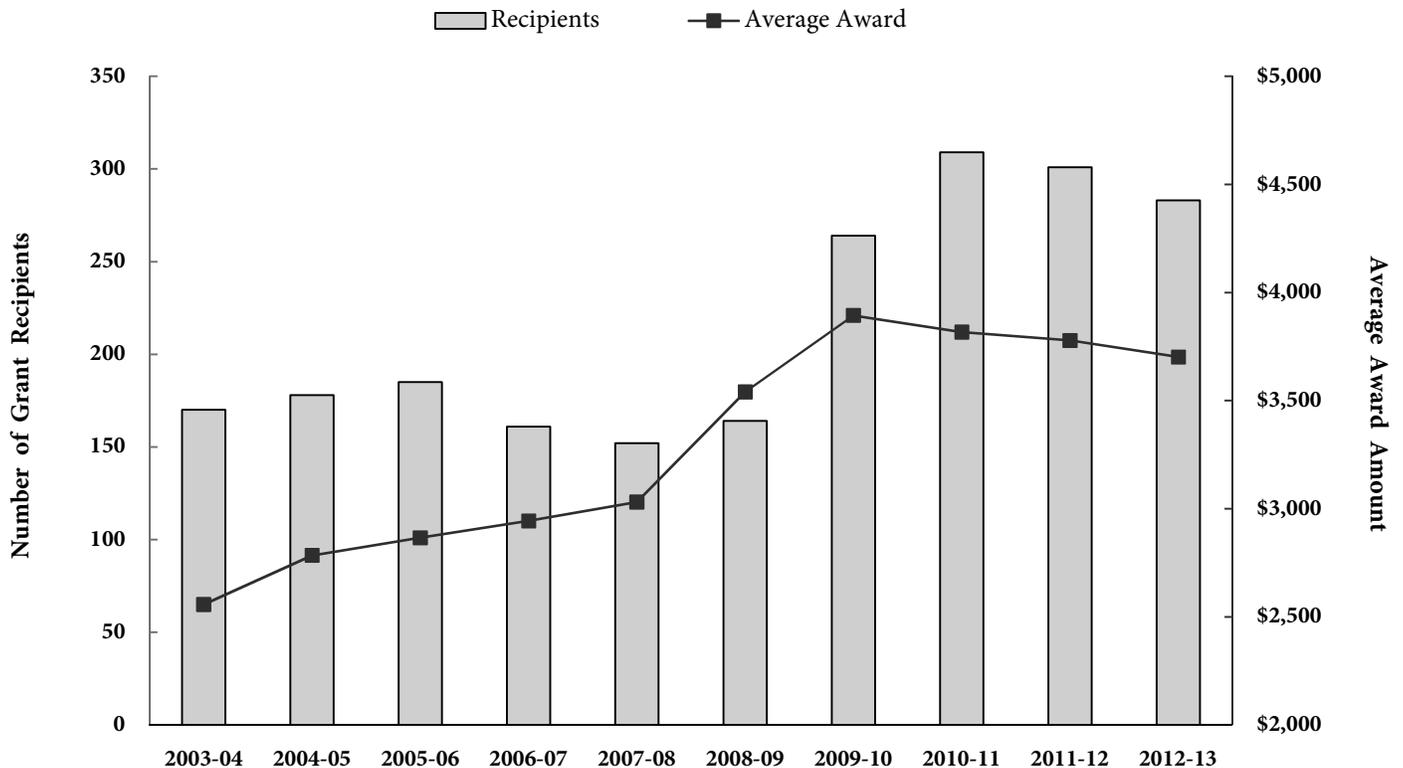
Federal Pell Grant: Annual Student Awards 2003-04 through 2012-13

	Recipients	Average Pell Award	Total Pell Dollars Awarded
2003-04	170	\$2,556	\$434,576
2004-05	178	\$2,784	\$495,552
2005-06	185	\$2,865	\$530,084
2006-07	161	\$2,943	\$473,901
2007-08	152	\$3,030	\$460,633
2008-09	164	\$3,540	\$580,582
2009-10	264	\$3,893	\$1,027,839
2010-11	309	\$3,817	\$1,179,460
2011-12	301	\$3,778	\$1,137,289
2012-13	283	\$3,702	\$1,047,612

Notes: Eligible programs include OHSU's Undergraduate Nursing and Radiation Therapy programs. Average Pell Award data represents the average awarded amount, not actual dollar disbursements.

Source: OHSU Student Financial Aid Office.

Federal Pell Grant: Annual Student Awards 2003-04 through 2012-13

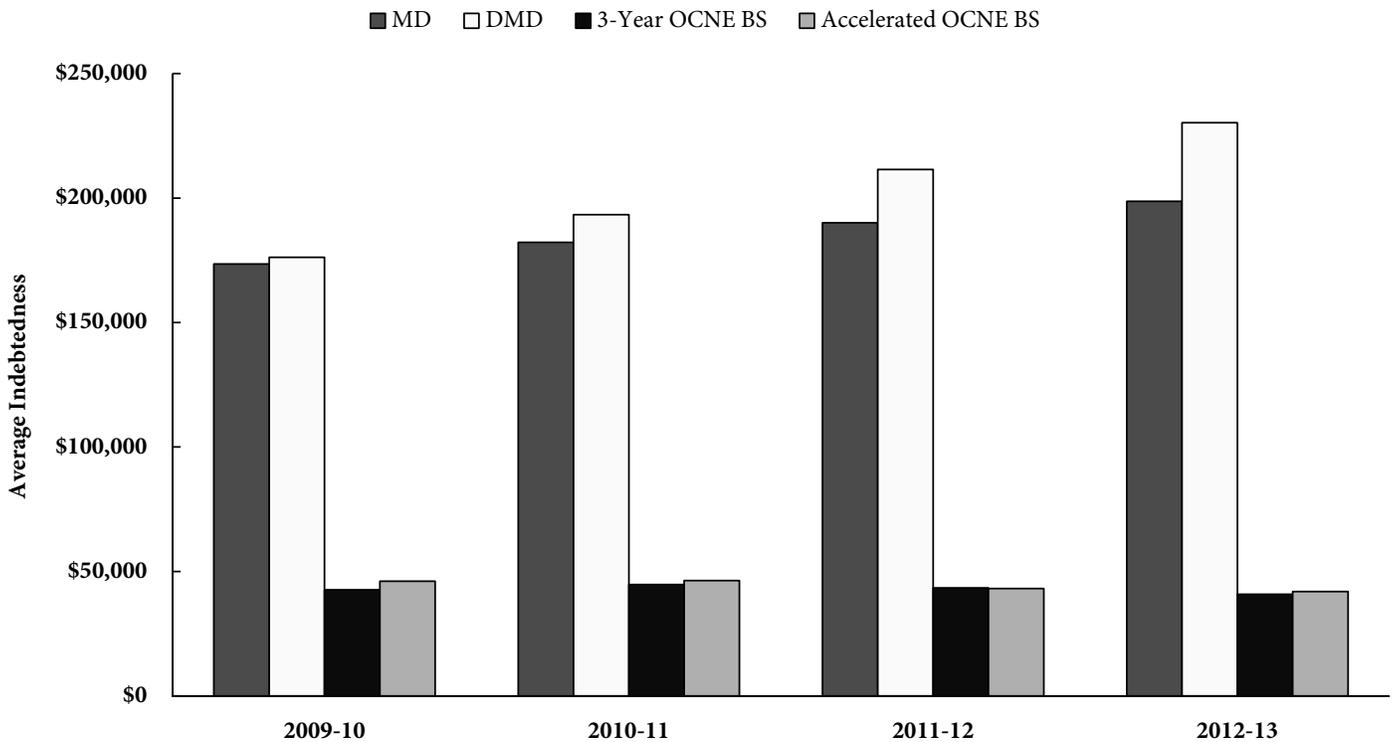


Average Student Indebtedness at Graduation by Program 2009-10 through 2012-13 Graduates

	MD	DMD	3-Year OCNE BS	Accelerated OCNE BS
2009-10	\$173,498	\$176,210	\$42,613	\$46,112
2010-11	\$182,226	\$193,351	\$44,777	\$46,362
2011-12	\$190,063	\$211,467	\$43,396	\$43,130
2012-13	\$198,715	\$230,245	\$40,825	\$41,908

Note: Combination of both resident and non-resident average indebtedness. Averages exclude students with no debt.
Source: OHSU Student Financial Aid Office.

Average Student Indebtedness at Graduation by Program 2009-10 through 2012-13 Graduates



FACULTY AND STAFF



Workforce by Representation Group, Race/Ethnicity and Gender.....35
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Faculty by Years of Service.....39

Workforce by Representation Group, Race/Ethnicity and Gender 2013

		AFSCME	Faculty	Fellow	ONA	Research	Student	Unclassified Admin	Total
American Indian/ Alaska Native	Men	6	1	0	0	3	1	1	12
	Women	11	2	0	0	1	0	1	15
	Total	17	3	0	0	4	1	2	27
Asian	Men	37	141	5	0	51	6	13	253
	Women	98	110	12	2	97	9	19	347
	Total	135	251	17	2	148	15	32	600
Black/ African American	Men	32	14	0	0	3	1	6	56
	Women	48	7	0	0	6	7	12	80
	Total	80	21	0	0	9	8	18	136
Native Hawaiian/ Pacific Islander	Men	6	2	0	0	2	1	2	13
	Women	11	3	1	0	3	1	1	20
	Total	17	5	1	0	5	2	3	33
Hispanic/Latino, any race	Men	37	28	3	0	11	4	3	86
	Women	35	27	3	1	27	0	10	103
	Total	72	55	6	1	38	4	13	189
Two or More Races	Men	2	1	0	0	1	1	0	5
	Women	4	2	0	0	5	0	5	16
	Total	6	3	0	0	6	1	5	21
Total Minority	Men	120	187	8	0	71	14	25	425
	Women	207	151	16	3	139	17	48	581
	Total	327	338	24	3	210	31	73	1,006
White	Men	552	955	54	3	278	35	197	2,074
	Women	997	1,000	57	42	608	64	451	3,219
	Total	1,549	1,955	111	45	886	99	648	5,293
Non-resident Alien	Men	4	20	54	0	21	2	1	102
	Women	2	17	37	0	33	1	1	91
	Total	6	37	91	0	54	3	2	193
Unknown	Men	21	87	29	0	34	38	10	219
	Women	48	78	17	0	54	82	7	286
	Total	69	165	46	0	88	120	17	505
Total	Men	697	1,249	145	3	404	89	233	2,820
	Women	1,254	1,246	127	45	834	164	507	4,177
	Total	1,951	2,495	272	48	1,238	253	740	6,997

Notes: Effective November 1, 2013. Based on primary assignments. Includes regular employees only. Excludes Healthcare except Faculty.
Source: OHSU Human Resources.

Faculty by Unit, Race/Ethnicity and Gender 2013

		School of Dentistry	School of Medicine	School of Nursing	Research	IDD	Academic Affairs	Healthcare	Other	Total
American Indian/ Alaska Native	Men	0	1	0	0	0	0	0	0	1
	Women	0	2	0	0	0	0	0	0	2
	Total	0	3	0	0	0	0	0	0	3
Asian	Men	7	120	0	12	0	0	2	0	141
	Women	3	87	3	9	2	0	3	3	110
	Total	10	207	3	21	2	0	5	3	251
Black/ African American	Men	3	9	0	2	0	0	0	0	14
	Women	0	3	2	0	1	0	0	1	7
	Total	3	12	2	2	1	0	0	1	21
Native Hawaiian/ Pacific Islander	Men	0	2	0	0	0	0	0	0	2
	Women	0	2	1	0	0	0	0	0	3
	Total	0	4	1	0	0	0	0	0	5
Hispanic/Latino, any race	Men	3	21	0	1	1	0	1	1	28
	Women	0	20	3	1	1	0	2	0	27
	Total	3	41	3	2	2	0	3	1	55
Two or More	Men	0	1	0	0	0	0	0	0	1
	Women	0	1	1	0	0	0	0	0	2
	Total	0	2	1	0	0	0	0	0	3
Total Minority	Men	13	154	0	15	1	0	3	1	186
	Women	3	115	10	10	4	0	5	4	147
	Total	16	269	10	25	5	0	8	5	333
White	Men	107	693	13	69	23	5	19	26	955
	Women	35	628	147	44	47	7	61	31	1,000
	Total	142	1,321	160	113	70	12	80	57	1,955
Non-resident Alien	Men	3	13	0	3	0	0	1	0	20
	Women	1	9	2	5	0	0	0	0	17
	Total	4	22	2	8	0	0	1	0	37
Unknown	Men	14	66	2	2	0	1	0	2	87
	Women	3	58	5	2	6	0	3	1	78
	Total	17	124	7	4	6	1	3	3	165
Total	Men	137	926	15	89	24	6	23	29	1,249
	Women	42	810	164	61	57	7	69	36	1,246
	Total	179	1,736	179	150	81	13	92	65	2,495

Notes: Effective November 1, 2013. Based on primary assignments. Includes regular employees only. IDD stands for Institute on Development and Disability.

Source: OHSU Human Resources.

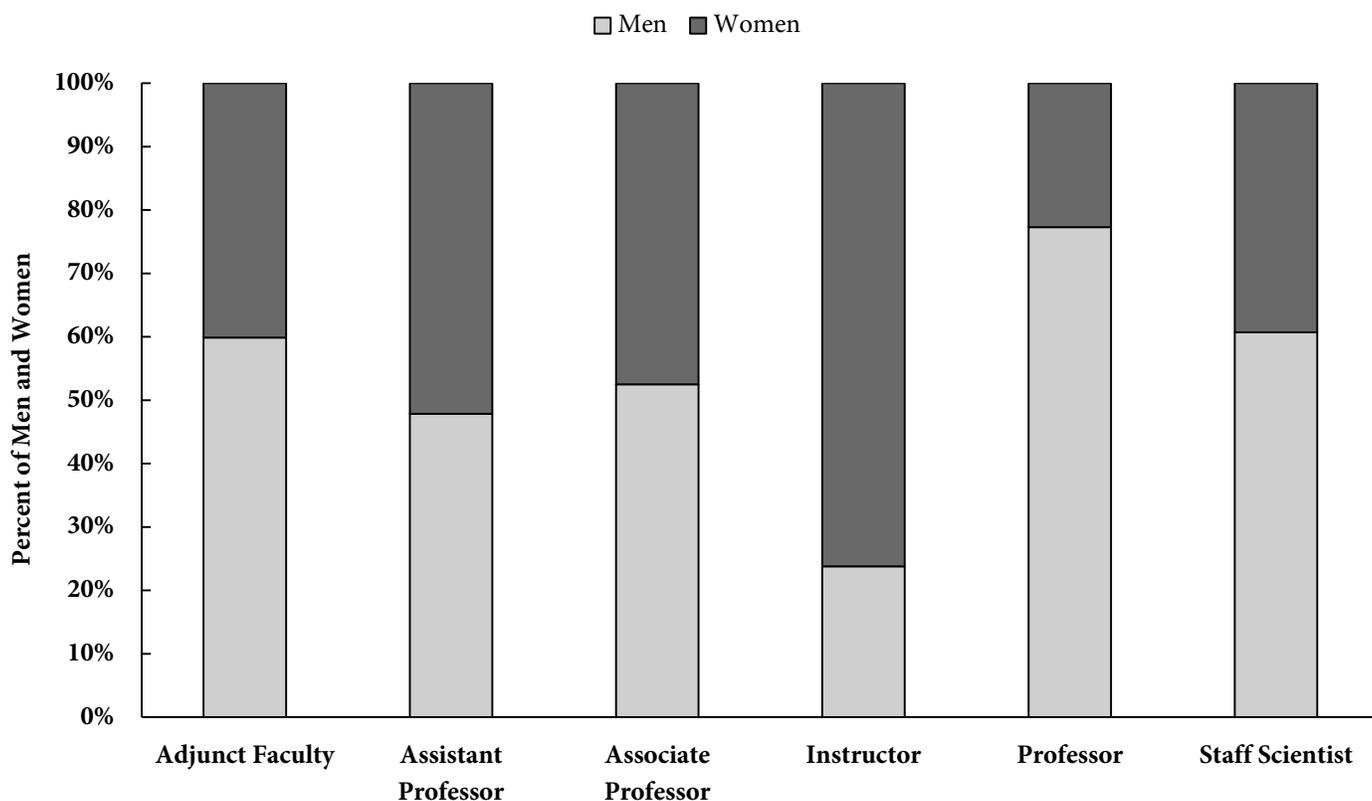
Faculty by Rank and Gender 2013

	Men		Women		Total	
	#	%	#	%	#	%
Adjunct Faculty	94	59.9%	63	40.1%	157	6.3%
Assistant Professor	416	47.9%	453	52.1%	869	34.8%
Associate Professor	220	52.5%	199	47.5%	419	16.8%
Instructor	124	23.8%	397	76.2%	521	20.9%
Professor	344	77.3%	101	22.7%	445	17.8%
Staff Scientist	51	60.7%	33	39.3%	84	3.4%
Total	1,249	50.1%	1,246	49.9%	2,495	100.0%

Notes: Effective November 1, 2013. Based on primary assignments. Includes regular employees only. Rank is per the EEO Code Description associated with the employees Job Classification in Oracle.

Source: OHSU Human Resources.

Ranked Faculty by Gender 2013



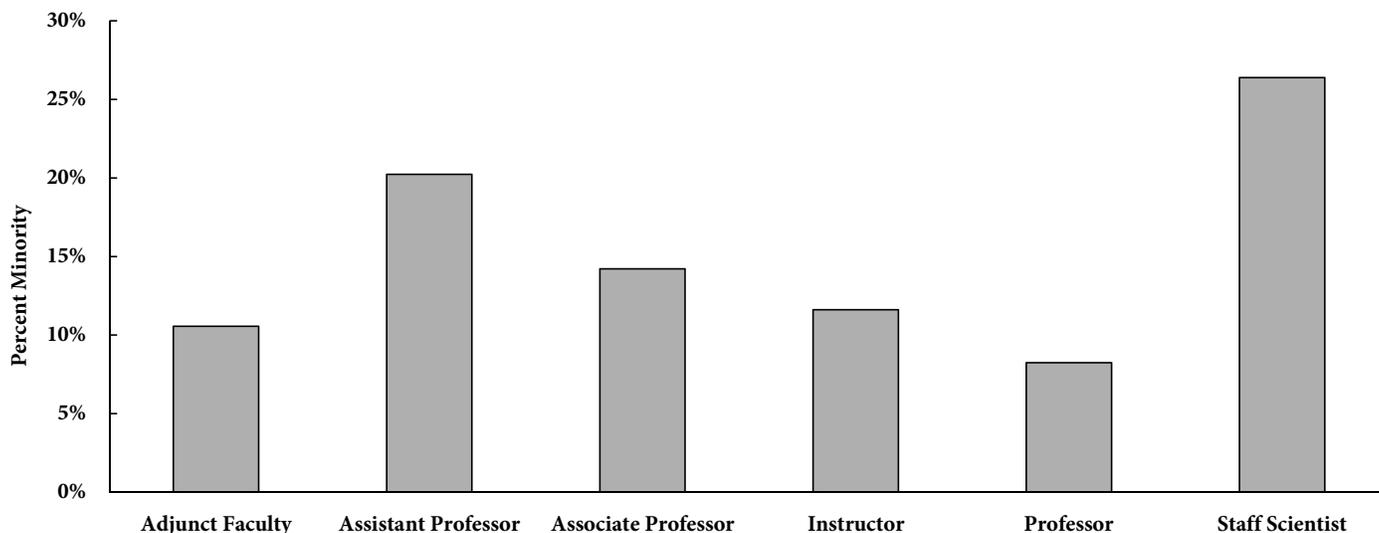
Faculty by Rank and Race/Ethnicity 2013

		Adjunct Faculty	Assistant Professor	Associate Professor	Instructor	Professor	Staff Scientist	Total
American Indian/ Alaska Native	#	0	2	0	0	1	0	3
	%	0.0%	0.3%	0.0%	0.0%	0.2%	0.0%	0.1%
Asian	#	14	121	41	32	26	17	251
	%	9.9%	15.6%	10.2%	6.9%	5.9%	23.6%	10.9%
Black/ African American	#	0	11	2	5	2	1	21
	%	0.0%	1.4%	0.5%	1.1%	0.5%	1.4%	0.9%
Native Hawaiian/ Pacific Islander	#	0	1	1	3	0	0	5
	%	0.0%	0.1%	0.2%	0.6%	0.0%	0.0%	0.2%
Hispanic/ Latino, any race	#	1	21	13	13	6	1	55
	%	0.7%	2.7%	3.2%	2.8%	1.4%	1.4%	2.4%
Two or More Races	#	0	1	0	1	1	0	3
	%	0.0%	0.1%	0.0%	0.2%	0.2%	0.0%	0.1%
Total Minority	#	15	157	57	54	36	19	338
	%	10.6%	20.2%	14.2%	11.6%	8.2%	26.4%	15%
White	#	127	619	344	411	401	53	1,955
	%	89.4%	79.8%	85.8%	88.4%	91.8%	73.6%	85.3%
Non-resident Alien	#	2	19	1	7	0	8	37
	%	1.3%	2.2%	0.2%	1.3%	0.0%	9.5%	1.5%
Unknown	#	13	74	17	49	8	4	165
	%	8.3%	8.5%	4.1%	9.4%	1.8%	4.8%	6.6%
Total	#	157	869	419	521	445	84	2,495
	%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%

Notes: Effective November 1, 2013. Based on primary assignments. Includes regular employees only. Minority percentages calculated excluding non-resident alien and unknown faculty.

Source: OHSU Human Resources.

Minority Faculty by Rank 2013

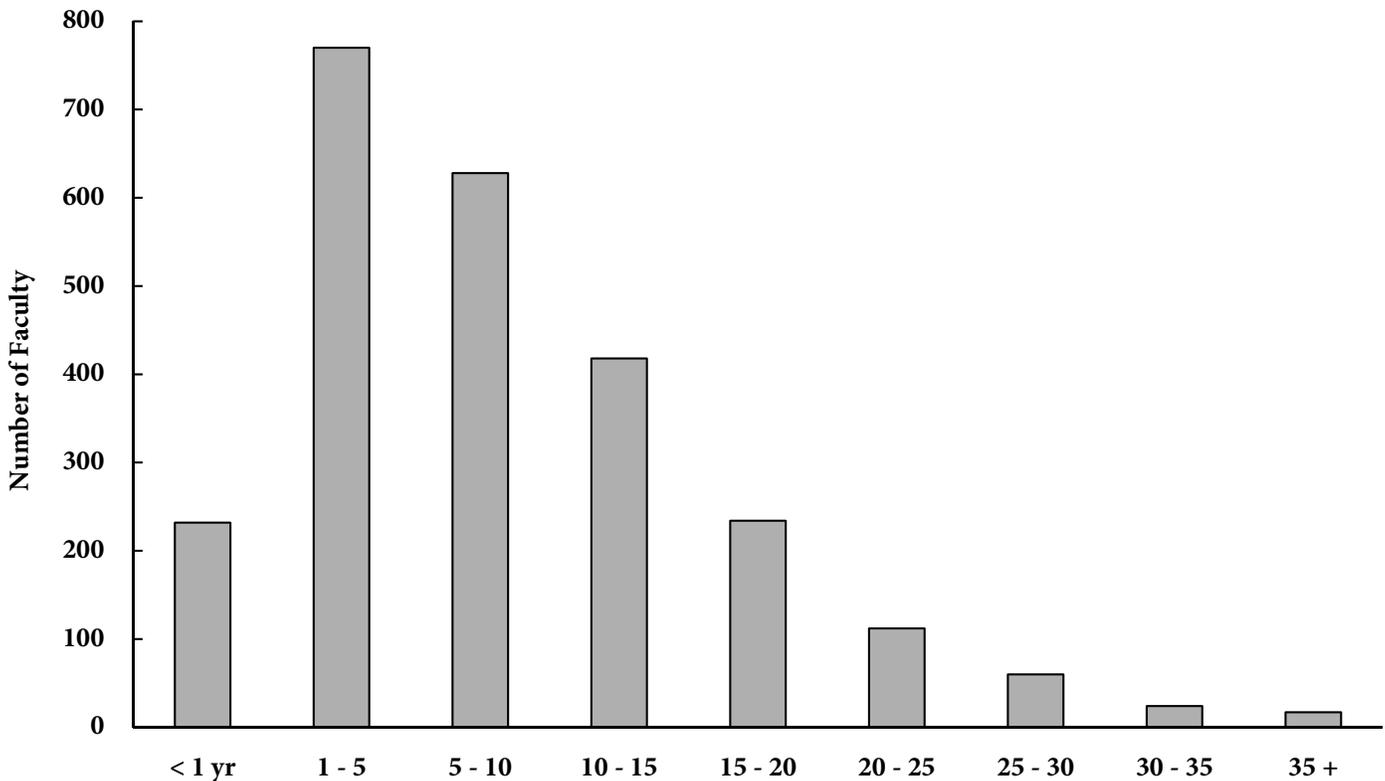


Faculty by Years of Service 2013

Faculty		
	#	%
< 1 yr	232	9.3%
1 - 5	770	30.9%
5 - 10	628	25.2%
10 - 15	418	16.8%
15 - 20	234	9.4%
20 - 25	112	4.5%
25 - 30	60	2.4%
30 - 35	24	1.0%
35 +	17	0.7%
Total	2,495	100.0%

Notes: Effective November 1, 2013. Based on primary assignments. Includes regular employees only.
Source: OHSU Human Resources.

Distribution of Faculty by Years of Service 2013



Consolidated Income Statement.....41
Total Revenue by Hospital and University.....42
Share of State General Fund Appropriations.....43
State General Fund Appropriation.....44
State General Fund Appropriation for OHSU Operations.....45

Consolidated Income Statement
FY 2012 compared to FY 2013
(Dollars in Thousands)

	2012	2013	Change (\$)	Change (%)
Revenues				
Patient Service Revenue ¹	\$1,441,157	\$1,519,741	\$78,584	5.5%
Gifts, Grants and Contracts	\$404,237	\$428,644	\$24,407	6.0%
Student Tuition and Fees ²	\$60,020	\$59,013	(\$1,007)	-1.7%
State Appropriations	\$35,389	\$30,146	(\$5,243)	-14.8%
Sales and Services ³	\$32,427	\$37,490	\$5,063	15.6%
Other Revenue ⁴	\$81,391	\$70,381	(\$11,010)	-13.5%
Total Revenues	\$2,054,621	\$2,145,415	\$90,794	4.4%
Expenditures				
Salaries and Wages	\$1,183,723	\$1,246,894	\$63,171	5.3%
Services and Supplies	\$623,436	\$645,788	\$22,352	3.6%
Depreciation	\$111,017	\$112,293	\$1,276	1.1%
Interest Expense	\$34,742	\$28,601	(\$6,141)	-17.7%
Total Expenditures	\$1,952,918	\$2,033,576	\$80,658	4.1%
Net Income⁵	\$101,703	\$111,839	\$10,136	10.0%

Notes: ¹Net of provision for bad debts. ²Net tuition and fee revenue. ³Sales and services of educational departments. ⁴"Other Revenue" includes interest income and change in FMV of assets. ⁵Excluded from "Net Income" are gain/loss of sale of assets, effects of GASB 53, and Foundation consolidation.

Source: OHSU Central Financial Services.

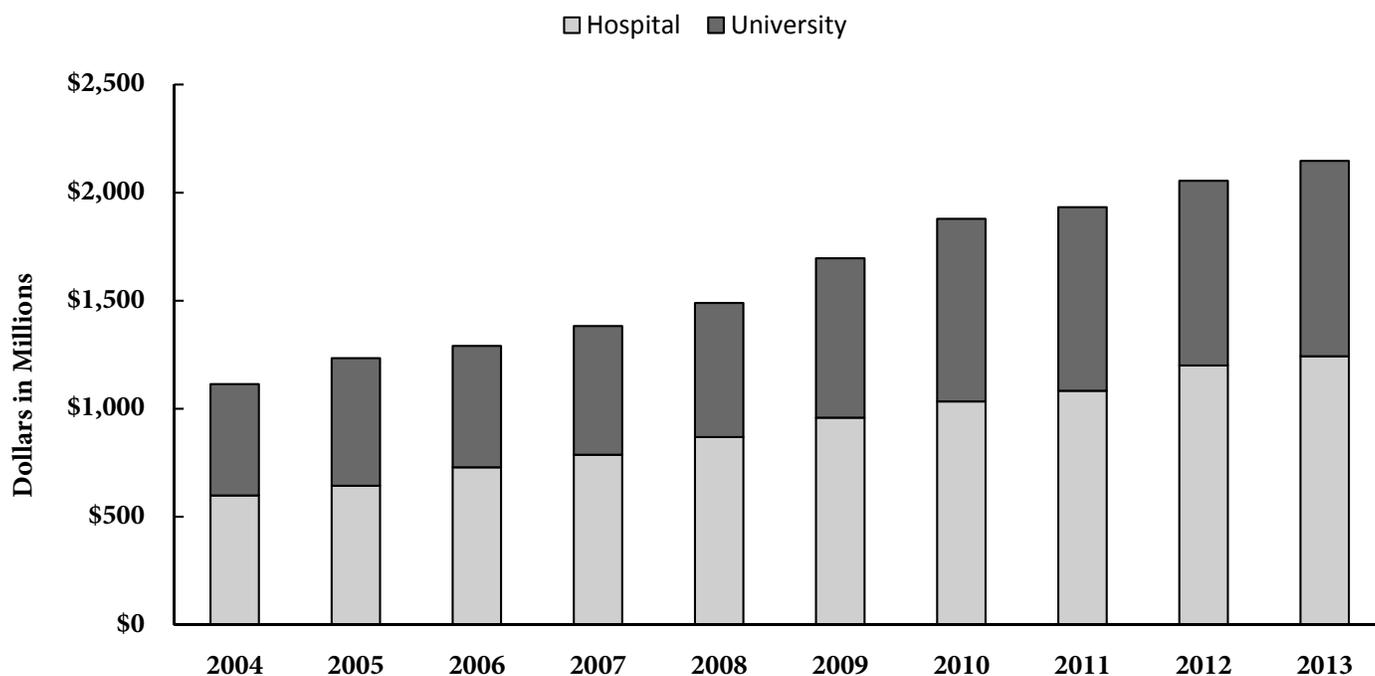
Total Revenue by Hospital and University FY 2004 through FY 2013 (Dollars in Millions)

	Hospital	University	Total
2004	\$599	\$515	\$1,114
2005	\$644	\$590	\$1,234
2006	\$729	\$562	\$1,291
2007	\$787	\$596	\$1,383
2008	\$869	\$621	\$1,489
2009	\$959	\$738	\$1,697
2010	\$1,034	\$845	\$1,879
2011	\$1,083	\$849	\$1,932
2012	\$1,200	\$855	\$2,055
2013	\$1,243	\$904	\$2,147

Notes: Prior to 2010, internal sales transactions were eliminated within University; beginning in 2010, internal sales transactions were eliminated within Hospital and University. Change in accounting for bad debt occurred in FY 2000 and is now recorded as a reduction to patient revenue. Excluded from "Total Revenue" are gain/loss of sale of assets and Foundation consolidation.

Source: OHSU Central Financial Services.

Total Revenue by Hospital and University FY 2004 through FY 2013

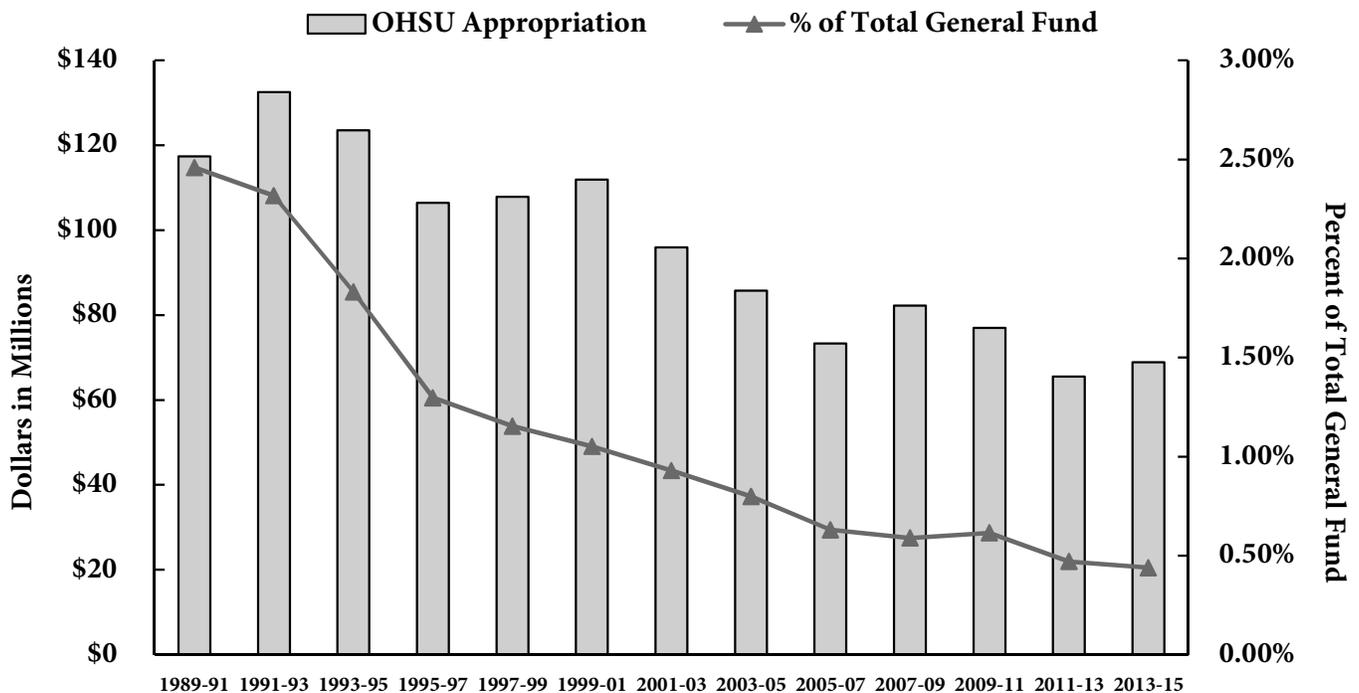


Share of State General Fund Appropriations FY 1989-91 through FY 2013-15 (Dollars in Millions)

State of Oregon	Total General Fund	OHSU Operations	OHSU %
1989-91	\$4,773	\$117.4	2.46%
1991-93	\$5,720	\$132.5	2.32%
1993-95	\$6,746	\$123.6	1.83%
1995-97	\$8,201	\$106.4	1.30%
1997-99	\$9,350	\$107.9	1.15%
1999-01	\$10,636	\$111.9	1.05%
2001-03	\$10,327	\$96.0	0.93%
2003-05	\$10,739	\$85.8	0.80%
2005-07	\$11,641	\$73.3	0.63%
2007-09	\$13,947	\$82.2	0.59%
2009-11	\$12,521	\$77.0	0.62%
2011-13	\$14,155	\$65.5	0.47%
2013-15	\$15,695	\$68.9	0.44%

Source: OHSU Central Financial Services. 1989-91 through 2009-11, Oregon Department of Administrative Services, Budget and Management Division; 2011-13 and 2013-15, Oregon Legislative Fiscal Office; Revenue Forecast, November 2013.

Share of State General Fund Appropriations 1989-91 through 2013-15



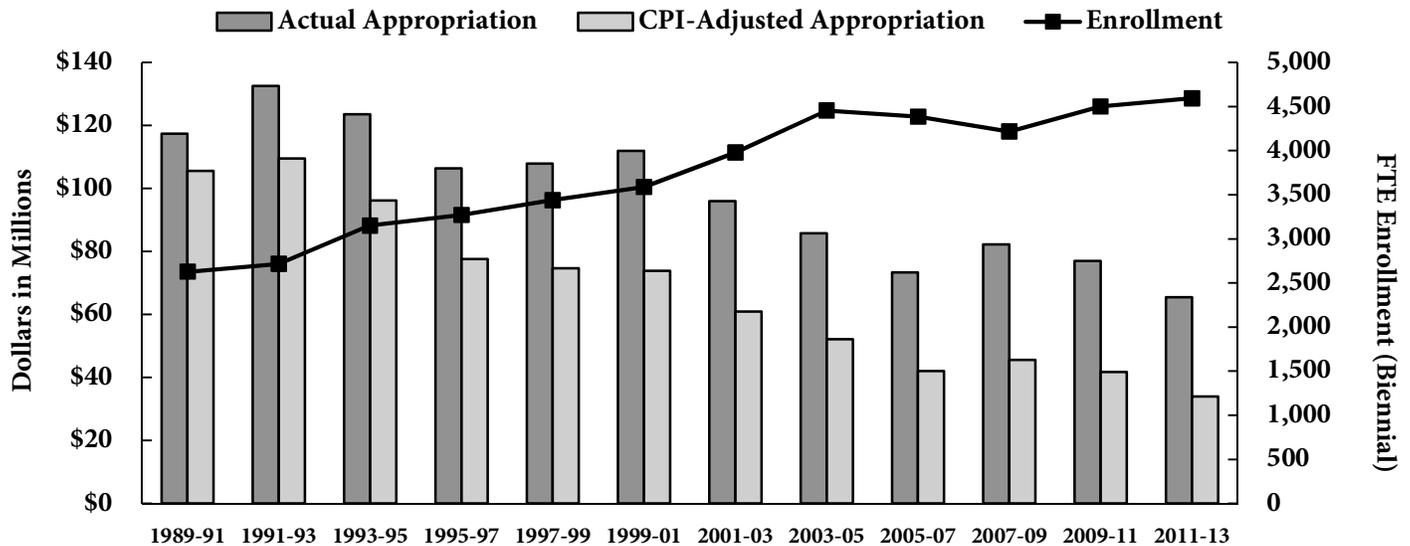
State General Fund Appropriation 1989-91 through 2011-13 (Dollars in Millions)

	Actual Appropriation	Biennial CPI	CPI-Adj. Appropriation	CPI-Adj. Change from 1988	Biennial FTE Enrollment
1989-91	\$117.4	130.7	\$105.6	-0.6%	2,627
1991-93	\$132.5	142.3	\$109.5	3.1%	2,717
1993-95	\$123.6	151.1	\$96.2	-9.5%	3,151
1995-97	\$106.4	161.3	\$77.6	-27.0%	3,271
1997-99	\$107.9	169.9	\$74.7	-29.7%	3,439
1999-01	\$111.9	178.2	\$73.8	-30.5%	3,587
2001-03	\$96.0	185.1	\$61.0	-42.6%	3,978
2003-05	\$85.8	193.6	\$52.1	-50.9%	4,456
2005-07	\$73.3	204.9	\$42.1	-60.4%	4,385
2007-09	\$82.2	212.0	\$45.6	-57.1%	4,218
2009-11	\$77.0	217.0	\$41.7	-60.7%	4,501
2011-13	\$65.5	226.7	\$34.0	-68.0%	4,594

Notes: All figures represent two calendar years. The CPI is calculated as a two-year average.

Source: OHSU Central Financial Services. Inflation data from US Department of Labor - Bureau of Labor Statistics, Consumer Price Index (CPI) - All Urban Consumers, Portland-Salem, Index base period: 1982-84 = 100.

State General Fund Appropriation 1989-91 through 2011-13



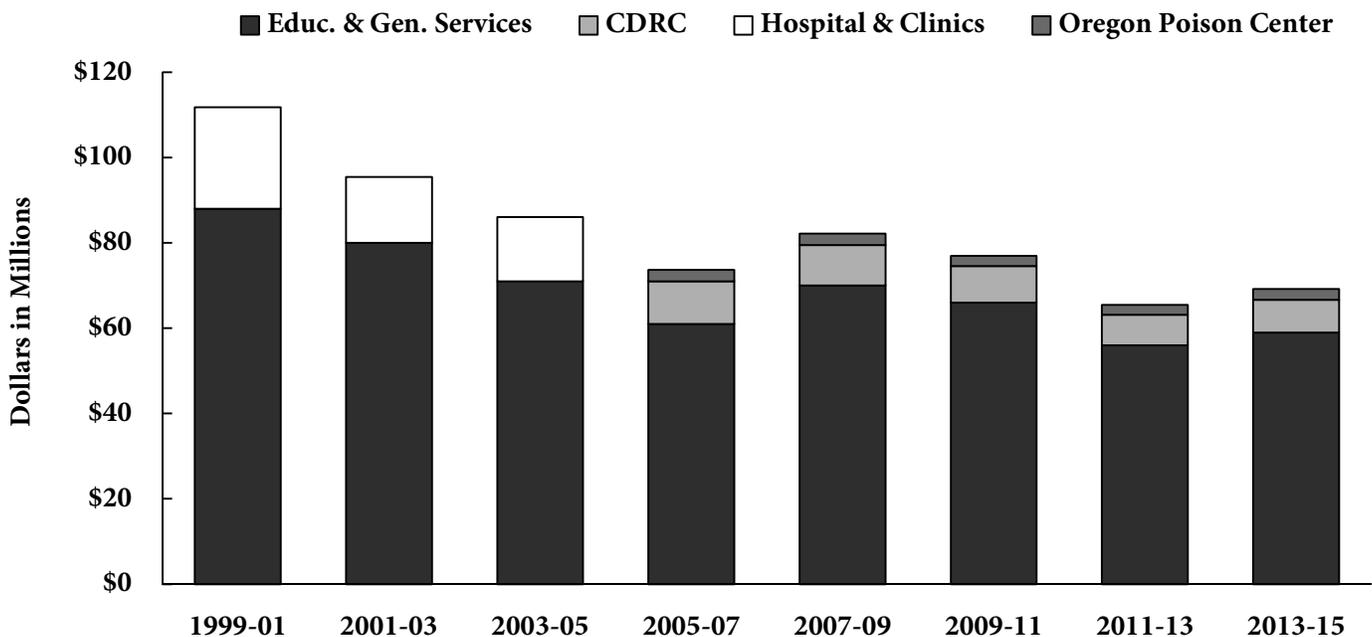
State General Fund Appropriation for OHSU Operations 1999-01 through 2013-15

	Educ. & Gen. Services	CDRC	Hospital & Clinics	Oregon Poison Center	Total
1999-01	\$88,014,925	-	\$23,882,000	-	\$111,896,925
2001-03	\$80,431,302	-	\$15,546,967	-	\$95,978,269
2003-05	\$70,698,226	-	\$15,081,240	-	\$85,779,466
2005-07	\$60,807,161	\$9,788,279	-	\$2,741,720	\$73,337,160
2007-09	\$70,029,661	\$9,518,500	-	\$2,685,374	\$82,233,535
2009-11	\$65,974,046	\$8,622,991	-	\$2,415,320	\$77,012,357
2011-13	\$55,978,561	\$7,239,450	-	\$2,316,625	\$65,534,636
2013-15	\$58,685,186	\$7,710,000	-	\$2,467,201	\$68,862,387

Notes: Education and General Service programs include School of Medicine, School of Dentistry, School of Nursing, AHEC and Office of Rural Health. Hospital includes charity care and Oregon Poison Center.

Source: OHSU Central Financial Services.

Biennial State Appropriations by Operation 1999-01 through 2011-13



HOSPITALS AND CLINICS



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Hospitals and Clinics Workload Trend Statistics FY 1996 through FY 2013

	Census Days	Adjusted Census Days	Total Hospital Patients	Total Surgical Cases	Births	Ambulatory Visits	Emergency Dept Visits	Hospital Beds
1996	102,077	146,403	30,924	14,332	2,206	313,610	30,052	380
1997	102,757	148,936	32,360	14,701	2,257	353,300	28,850	361
1998	105,013	153,165	34,113	14,971	2,429	367,432	30,605	352
1999	109,923	162,305	36,590	15,593	2,536	409,201	33,864	373
2000	118,981	174,597	38,764	15,994	2,693	465,624	41,307	397
2001	126,247	184,553	40,550	16,967	2,901	479,415	45,175	389
2002	121,976	181,745	40,414	17,847	2,787	500,697	44,066	411
2003	132,753	197,324	44,131	19,358	2,898	541,009	42,981	447
2004	129,655	193,683	46,542	20,074	2,635	539,389	39,032	449
2005	126,594	193,578	48,519	21,137	2,527	553,534	38,584	443
2006	127,583	200,912	49,764	21,956	2,487	504,035	38,685	466
2007	139,919	216,626	52,192	24,282	2,600	517,661	37,079	503
2008	149,347	234,552	54,434	25,278	2,616	567,428	38,079	524
2009	151,443	244,486	54,831	26,760	2,578	624,866	40,268	534
2010	154,569	263,157	58,828	28,710	2,373	686,871	43,709	534
2011	156,581	270,692	59,052	29,528	2,291	698,621	46,070	537
2012	155,128	270,474	61,094	30,079	2,332	735,279	46,399	522
2013	162,808	286,561	61,500	30,450	2,449	766,912	46,991	543

Notes: Total Hospital Patients includes patient count, day patients, and admits. Total Surgical Cases includes inpatient and outpatient surgeries. Births includes normal newborns and neonatology births. Ambulatory Visits counts, as of November 2005, include all visits that result in a charge; when visits and procedures happen on the same day, only one visit is counted. The Emergency Dept Visits number reflects the number of people who come to the Emergency Department and register (ED outpatient, ED admitted to inpatient and ED observation).

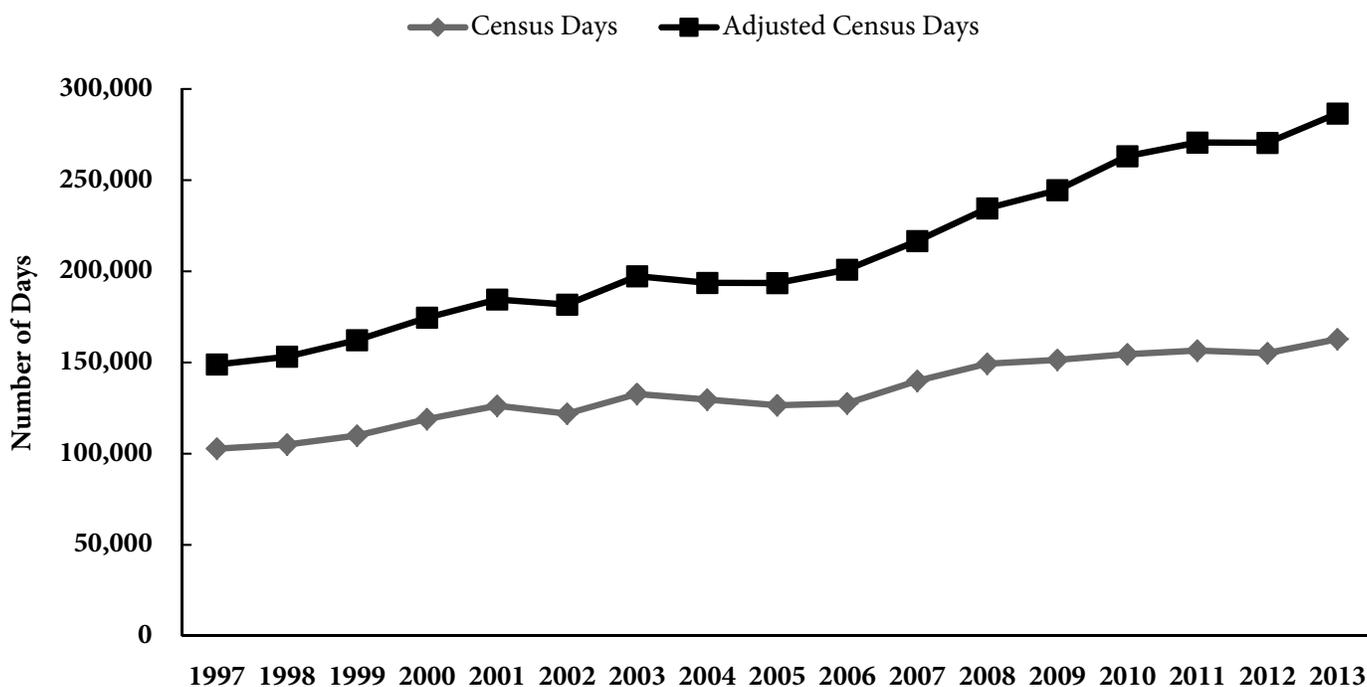
Source: OHSU Hospital Financial Services.

Hospitals and Clinics Census Days and Adjusted Census Days FY 1997 through FY 2013

	Census Days	Δ since 1997	Adj. Census Days	Δ since 1997
1997	102,757	0.0%	148,936	0.0%
1998	105,013	2.2%	153,165	2.8%
1999	109,923	7.0%	162,305	9.0%
2000	118,981	15.8%	174,597	17.2%
2001	126,247	22.9%	184,553	23.9%
2002	121,976	18.7%	181,745	22.0%
2003	132,753	29.2%	197,324	32.5%
2004	129,655	26.2%	193,683	30.0%
2005	126,594	23.2%	193,578	30.0%
2006	127,583	24.2%	200,912	34.9%
2007	139,919	36.2%	216,626	45.4%
2008	149,347	45.3%	234,552	57.5%
2009	151,443	47.4%	244,486	64.2%
2010	154,569	50.4%	263,157	76.7%
2011	156,581	52.4%	270,692	81.8%
2012	155,128	51.0%	270,474	81.6%
2013	162,808	58.4%	286,561	92.4%

Source: OHSU Hospital Financial Services.

Census Days and Adjusted Census Days FY 1997 through FY 2013

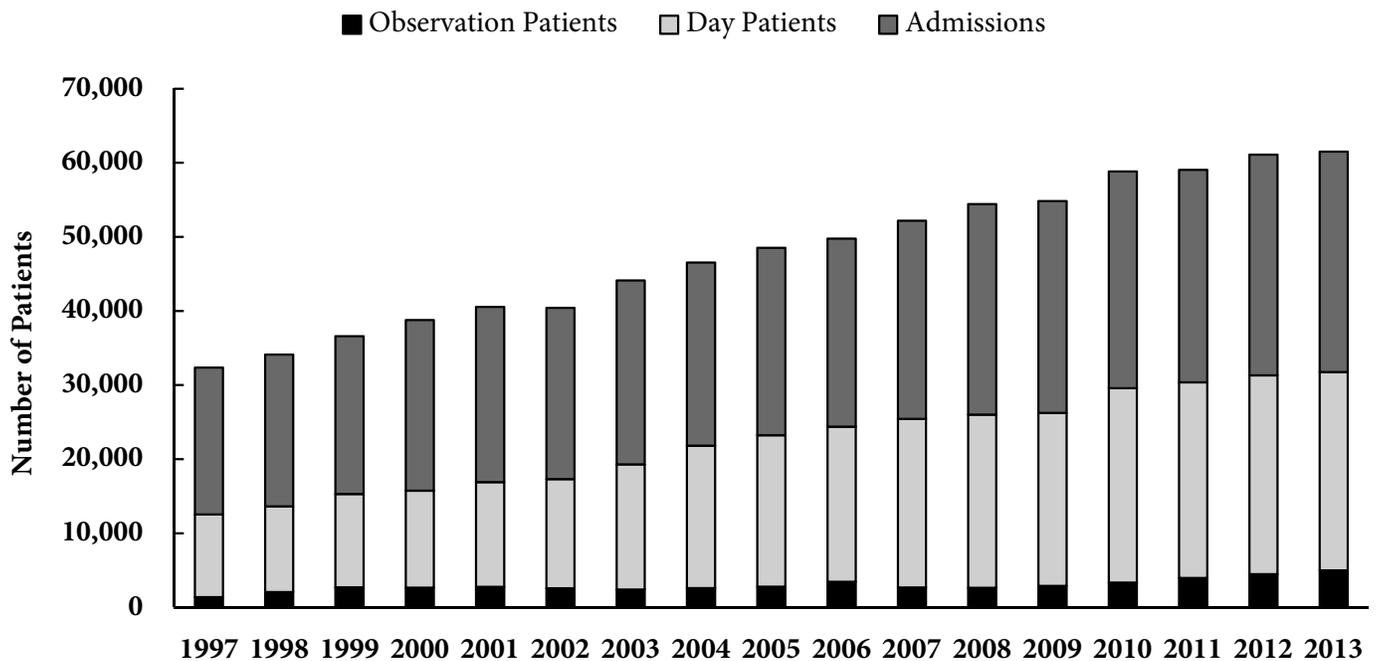


Hospital Patient Volume Count Detail FY 1997 through FY 2013

	Observation			Total Hospital Patients
	Patients	Day Patients	Admissions	
1997	1,367	11,164	19,829	32,360
1998	2,047	11,588	20,478	34,113
1999	2,707	12,591	21,292	36,590
2000	2,650	13,084	23,030	38,764
2001	2,766	14,129	23,655	40,550
2002	2,578	14,734	23,102	40,414
2003	2,398	16,885	24,848	44,131
2004	2,595	19,228	24,719	46,542
2005	2,791	20,428	25,300	48,519
2006	3,442	20,932	25,390	49,764
2007	2,684	22,744	26,764	52,192
2008	2,641	23,376	28,417	54,434
2009	2,900	23,346	28,585	54,831
2010	3,335	26,245	29,248	58,828
2011	3,951	26,415	28,686	59,052
2012	4,477	26,830	29,787	61,094
2013	4,988	26,764	29,748	61,500

Note: Admissions includes neonatology births.
Source: OHSU Hospital Financial Services.

Hospital Patients by Type FY 1997 through FY 2013

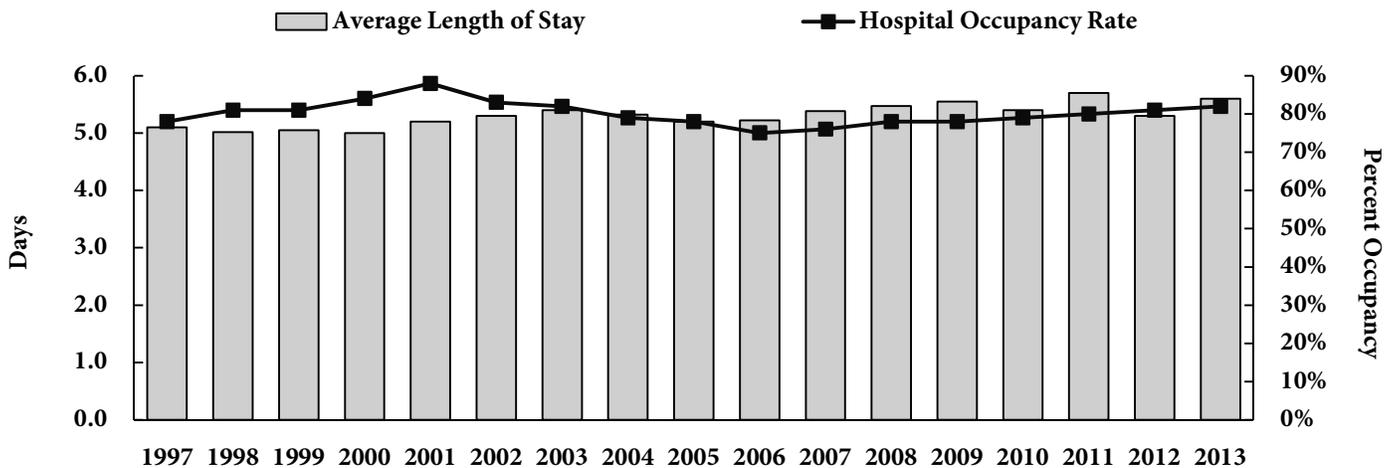


Hospital Average Length of Stay and Occupancy Rate FY 1997 through FY 2013

	Average Length of Stay in Days	Hospital Occupancy Rate
1997	5.1	78%
1998	5.0	81%
1999	5.1	81%
2000	5.0	84%
2001	5.2	88%
2002	5.3	83%
2003	5.4	82%
2004	5.3	79%
2005	5.2	78%
2006	5.2	75%
2007	5.4	76%
2008	5.5	78%
2009	5.6	78%
2010	5.4	79%
2011	5.7	80%
2012	5.3	81%
2013	5.6	82%

Source: OHSU Hospital Financial Services.

Hospital Average Length of Stay and Occupancy Rate FY 1997 through FY 2013

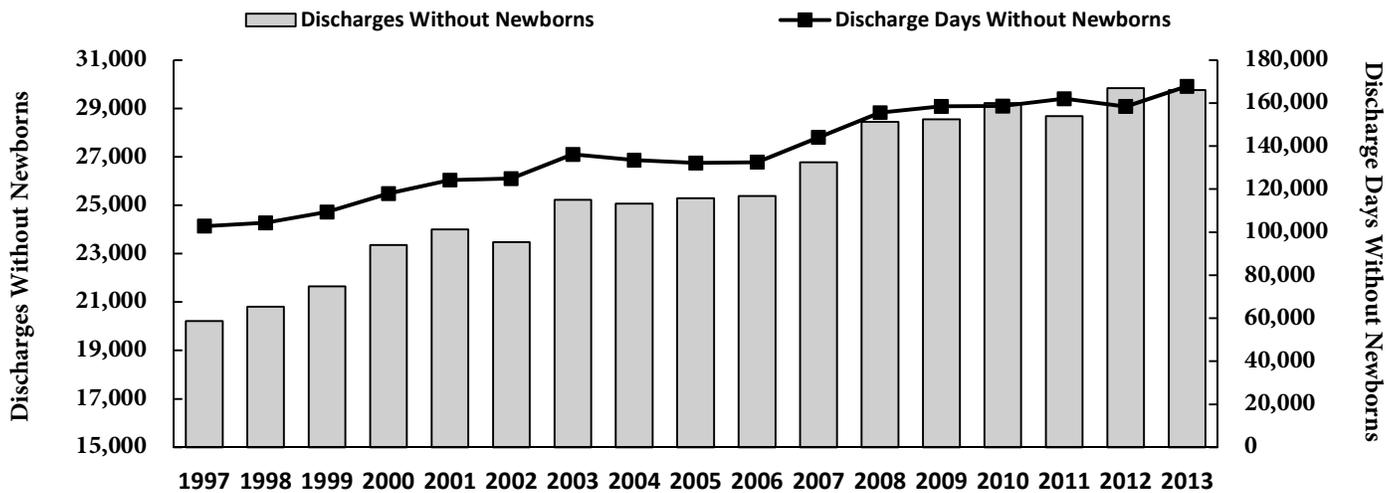


Discharges and Discharge Days Without Newborns FY 1997 through FY 2013

	Discharges Without Newborns	Discharge Days Without Newborns
1997	20,221	102,723
1998	20,803	104,399
1999	21,652	109,344
2000	23,354	117,925
2001	24,008	124,179
2002	23,475	124,911
2003	25,223	136,192
2004	25,074	133,461
2005	25,292	132,161
2006	25,384	132,538
2007	26,774	144,044
2008	28,443	155,606
2009	28,554	158,512
2010	29,218	158,633
2011	28,690	162,023
2012	29,847	158,438
2013	29,757	167,853

Source: OHSU Hospital Financial Services.

Discharges and Discharge Days Without Newborns FY 1997 through FY 2013

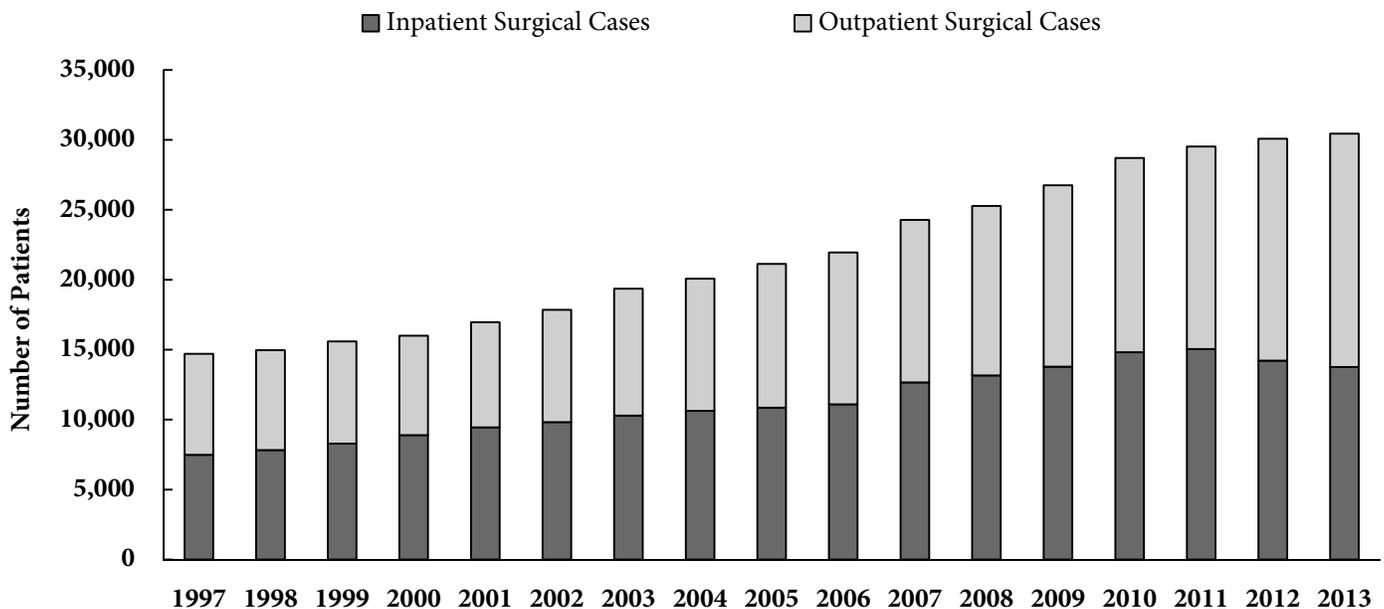


Hospitals and Clinics Surgical Cases FY 1997 through FY 2013

	Inpatient Surgical Cases	Outpatient Surgical Cases	Total Surgical Cases
1997	7,481	7,220	14,701
1998	7,824	7,147	14,971
1999	8,293	7,300	15,593
2000	8,893	7,101	15,994
2001	9,446	7,521	16,967
2002	9,822	8,025	17,847
2003	10,289	9,069	19,358
2004	10,628	9,446	20,074
2005	10,854	10,283	21,137
2006	11,095	10,861	21,956
2007	12,660	11,622	24,282
2008	13,163	12,115	25,278
2009	13,781	12,979	26,760
2010	14,824	13,886	28,710
2011	15,042	14,486	29,528
2012	14,213	15,866	30,079
2013	13,767	16,683	30,450

Source: OHSU Hospital Financial Services.

Hospital Patients by Type FY 1997 through FY 2013



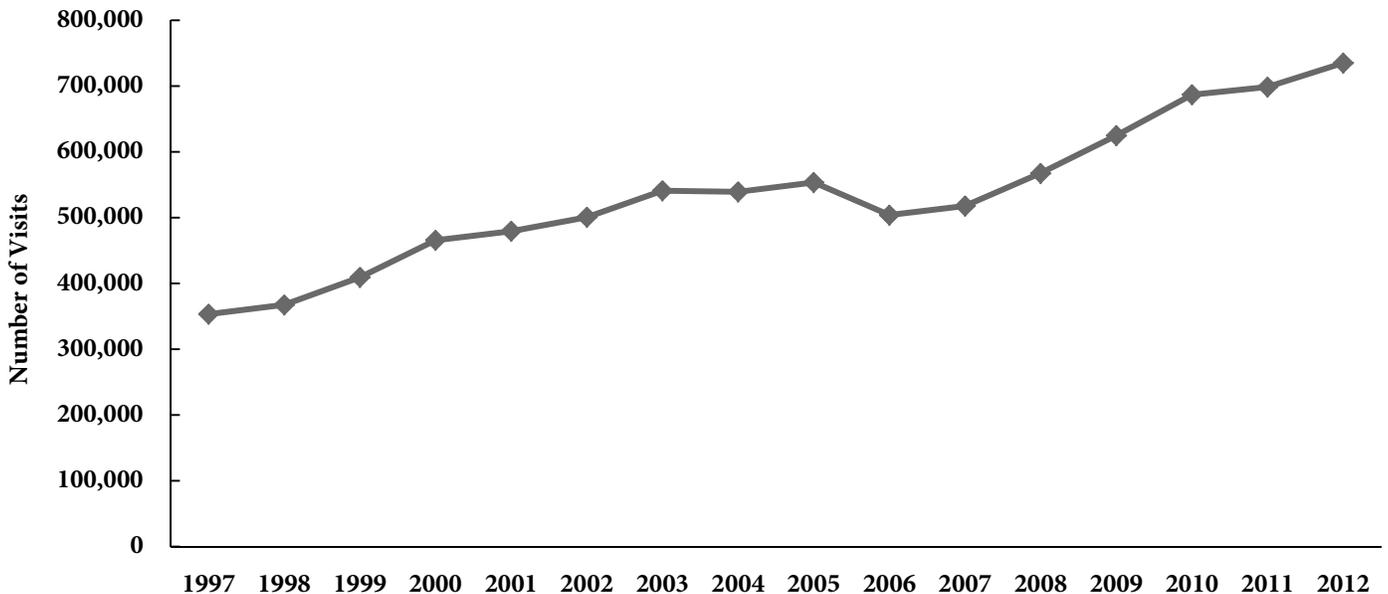
Ambulatory Clinics Patient Visits FY 1997 through FY 2013

	Ambulatory Visits	Year-on-Year Change
1997	353,300	12.7%
1998	367,432	4.0%
1999	409,201	11.4%
2000	465,624	13.8%
2001	479,415	3.0%
2002	500,697	4.4%
2003	541,009	8.1%
2004	539,389	-0.3%
2005	553,534	2.6%
2006	504,035	-8.9%
2007	517,661	2.7%
2008	567,428	9.6%
2009	624,866	10.1%
2010	686,871	9.9%
2011	698,621	1.7%
2012	735,279	5.2%
2013	766,912	4.3%

Note: Ambulatory Visits counts, as of November 2005, include all visits that result in a charge; when visits and procedures happen on the same day, only one visit is counted.

Source: OHSU Hospital Financial Services.

Ambulatory Clinics Patient Visits FY 1997 through FY 2013



Hospitals and Clinics Patient Visits by Oregon County FY 2013

	Clinics	CDRC	Day Patient	Emergency	Inpatient	Observation	OCHIN	Total
Multnomah	244,568	3,595	7,795	16,883	8,816	1,914	41,264	324,835
Washington	136,275	2,861	4,316	5,623	4,553	789	2,317	156,734
Clackamas	78,441	1,715	2,777	3,592	3,130	546	5,608	95,809
Columbia	11,580	232	701	776	636	143	26,140	40,208
Marion	30,421	2,175	1,596	816	2,163	249	290	37,710
Lane	11,617	2,943	689	159	765	77	55	16,305
Yamhill	12,952	596	635	396	831	116	158	15,684
Linn	9,814	997	650	149	789	87	86	12,572
Clatsop	10,634	120	383	117	440	58	111	11,863
Polk	6,663	486	376	129	490	55	34	8,233
Douglas	5,635	607	326	83	634	75	17	7,377
Jackson	5,033	805	364	67	553	50	44	6,916
Benton	5,400	389	305	53	228	21	12	6,408
Wasco	5,335	150	281	44	364	35	15	6,224
Lincoln	5,140	258	284	74	401	35	29	6,221
Deschutes	4,969	328	378	78	415	34	4	6,206
Tillamook	4,658	95	244	97	292	27	29	5,442
Hood River	4,775	150	172	50	167	21	8	5,343
Umatilla	3,800	286	234	45	427	23	6	4,821
Coos	3,231	277	191	53	328	20	2	4,102
Josephine	2,137	398	132	43	286	28	2	3,026
Klamath	1,967	244	135	54	296	13	0	2,709
Union	1,235	90	73	27	115	14	2	1,556
Jefferson	1,055	115	88	29	107	10	4	1,408
Curry	796	66	64	14	97	2	0	1,039
Morrow	819	36	59	9	79	7	18	1,027
Crook	633	20	48	8	54	8	1	772
Sherman	393	6	21	6	39	3	6	474
Wallowa	353	8	42	4	37	3	0	447
Unknown	33	0	1	291	76	20	11	432
Baker	357	11	17	7	22	1	8	423
Grant	274	25	14	2	45	3	0	363
Gilliam	258	10	8	4	19	5	3	307
Malheur	226	17	14	1	33	1	6	298
Harney	187	7	15	2	22	4	0	237
Lake	169	3	25	7	24	2	0	230
Wheeler	84	0	5	2	9	0	0	100
Total	611,917	20,121	23,458	29,794	27,782	4,499	76,290	793,861

Source: OHSU Hospital Financial Services.

RESEARCH AND INNOVATION



Sponsored Projects and Awards by Activity.....	55
Sponsored Projects and Awards by Sponsor.....	56
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Innovation and Commercialization Productivity.....	59

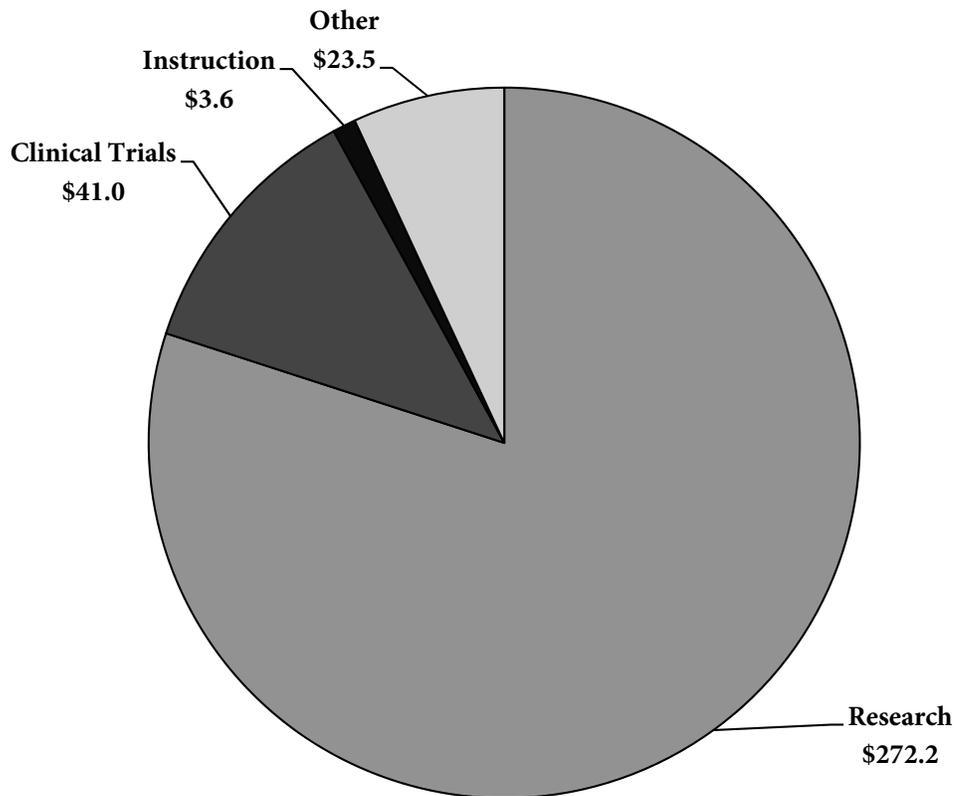
Sponsored Projects and Awards by Activity FY 2013 (Dollars in Millions)

Activity Type	Awards Received
Research	\$272.2
Clinical Trials	\$41.0
Instruction	\$3.6
Other	\$23.5
Total	\$340.3

Note: All figures rounded to the nearest dollar.

Source: OHSU Research Development and Administration and Sponsored Projects Administration (SPA) report on OHSU Sponsored Projects Awards - Fiscal Year 2013.

Sponsored Projects and Awards by Activity FY 2013 (Dollars in Millions)



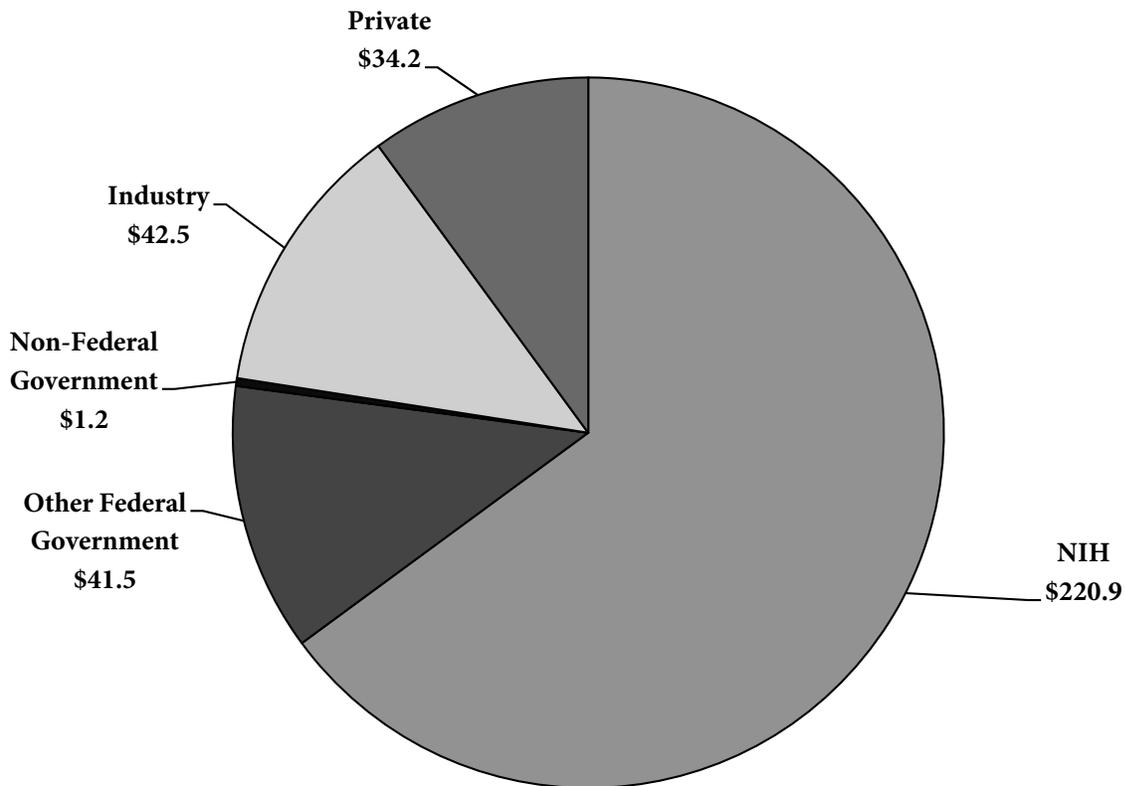
Sponsored Projects and Awards by Sponsor FY 2013 (Dollars in Millions)

Sponsor	Awards Received
NIH	\$220.9
Other Federal Government	\$41.5
Non-Federal Government	\$1.2
Industry	\$42.5
Private	\$34.2
Total	\$340.3

Note: All figures rounded to the nearest dollar.

Source: OHSU Research Development and Administration and Sponsored Projects Administration (SPA) report on OHSU Sponsored Projects Awards - Fiscal Year 2013.

Sponsored Projects and Awards by Sponsor FY 2013 (Dollars in Millions)



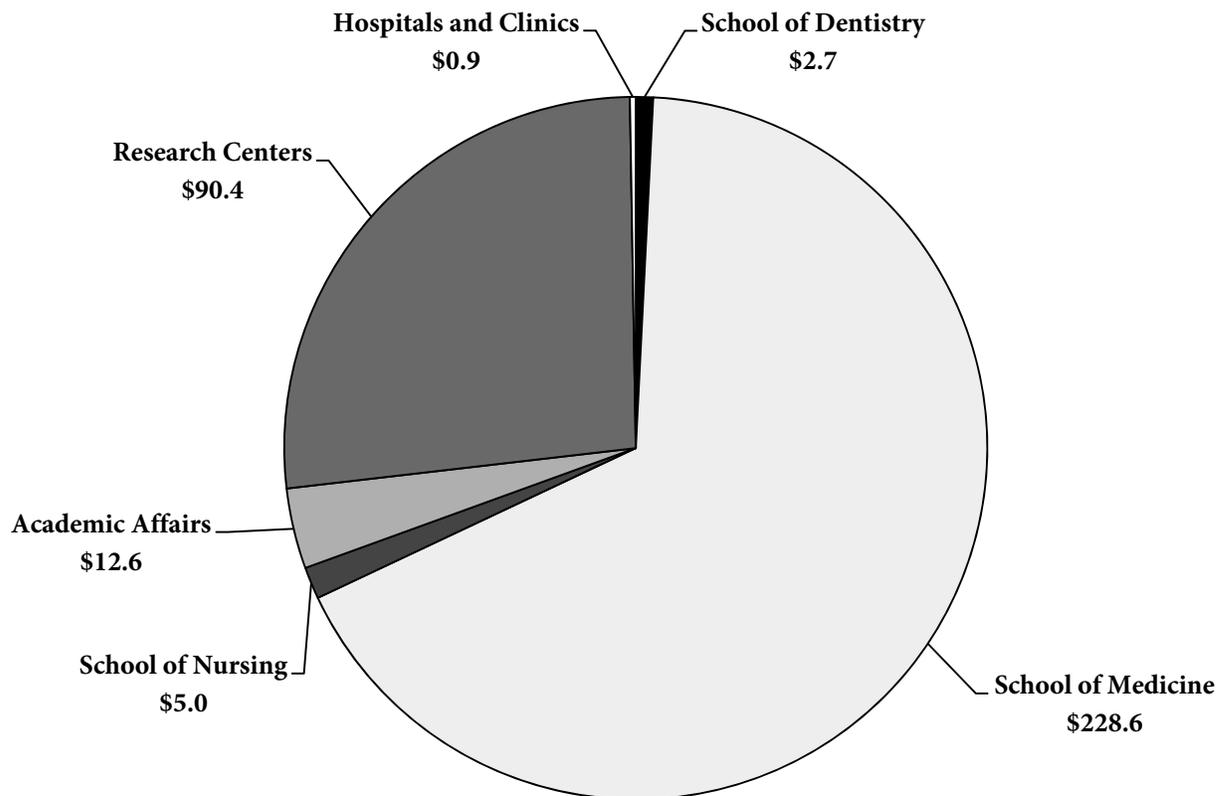
Sponsored Projects and Awards by Unit FY 2013 (Dollars in Millions)

Unit	Awards Received
School of Dentistry	\$2.7
School of Medicine	\$228.6
School of Nursing	\$5.0
Academic Affairs	\$12.6
Research Centers	\$90.4
Hospitals and Clinics	\$0.9
Total	\$340.3

Note: All figures rounded to the nearest dollar.

Source: OHSU Research Development and Administration and Sponsored Projects Administration (SPA) report on OHSU Sponsored Projects Awards - Fiscal Year 2013.

Sponsored Projects and Awards by Unit FY 2013 (Dollars in Millions)



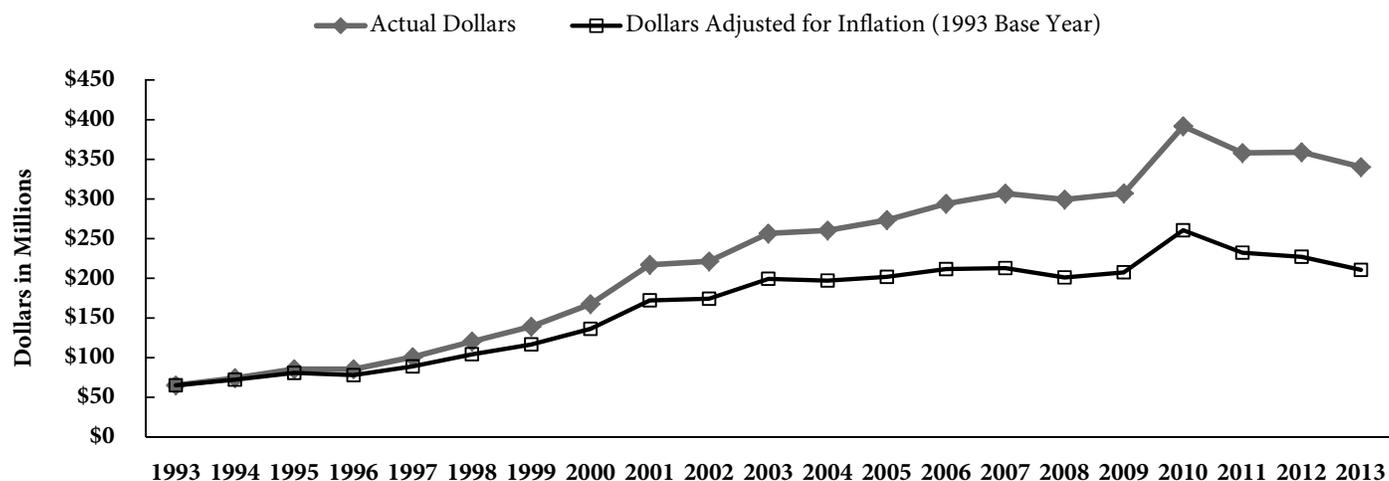
Sponsored Projects and Awards FY 1993 through FY 2013 (Dollars in Millions)

	Actual Dollars	Annual Portland CPI	Constant 1993 Dollars	Percentage Change from 1993
1993	\$65.1	144.7	\$65.1	0.0%
1994	\$74.2	148.9	\$72.1	10.8%
1995	\$85.5	153.2	\$80.8	24.1%
1996	\$85.4	158.6	\$77.9	19.7%
1997	\$100.8	164.0	\$88.9	36.6%
1998	\$120.4	167.1	\$104.3	60.2%
1999	\$139.1	172.6	\$116.6	79.1%
2000	\$167.6	178.0	\$136.2	109.3%
2001	\$217.0	182.4	\$172.1	164.4%
2002	\$221.5	183.8	\$174.4	167.8%
2003	\$256.7	186.3	\$199.4	206.3%
2004	\$260.3	191.1	\$197.1	202.8%
2005	\$273.5	196.0	\$201.9	210.2%
2006	\$294.1	201.1	\$211.6	225.1%
2007	\$306.9	208.6	\$212.9	227.1%
2008	\$299.4	215.4	\$201.1	209.0%
2009	\$307.1	214.1	\$207.6	218.8%
2010	\$391.7	217.5	\$260.6	300.3%
2011	\$358.1	223.1	\$232.3	256.8%
2012	\$359.0	228.7	\$227.1	248.9%
2013	\$340.3	233.7	\$210.7	223.6%

Note: All figures rounded to the nearest dollar.

Source: OHSU Research Development and Administration; Sponsored Projects Administration; Annual Reports 1993 through 2013. Inflation data from U.S. Department of Labor - Bureau of Labor Statistics, Consumer Price Index (CPI) - All Urban Consumers, Portland-Salem, Index base period: 1982-1984 = 100. Note that 2013 CPI is YTD.

Sponsored Projects and Awards FY 1993 through FY 2013



Innovation and Commercialization Productivity FY 2009 through FY 2013

	Invention Disclosures	U.S. Patents Filed	U.S. Patents Issued	License and Option Agreements	Industry Sponsored Research Agreements	Faculty Research Projects Awarded	Emerging Startups Supported
2009	131	74	18	-	98	0	0
2010	116	59	21	48	72	4	3
2011	128	69	12	50	88	0	6
2012	117	54	20	56	81	0	0
2013	103	90	26	81	98	0	0

Note: Data unavailable for license and option agreements signed in 2009.

Source: OHSU Office of Technology Transfer and Business Development.

PHILANTHROPY



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Total Private Support.....	62

Philanthropy by Source FY 2010 through FY 2013

	2010	2011	2012	2013
OHSU Foundation				
Total private OHSU Foundation support	\$52.2 M	\$67.8 M	\$69.2 M	\$150.8 M
Total gifts (#)	12,484	12,140	10,691	11,721
Total donors (#)	9,278	8,702	7,955	8,402
Total fundraising cost per \$1 raised	\$0.07	\$0.06	\$0.07	\$0.04

Doernbecher Foundation

Total private Doernbecher Foundation support	\$11.4 M	\$13.7 M	\$11.2 M	\$17 M
Total gifts (#)	9,804	9,755	9,624	10,125
Total donors (#)	7,241	6,839	6,991	6,804
Total fundraising cost per \$1 raised	\$0.11	\$0.14	\$0.15	\$0.12

OHSU

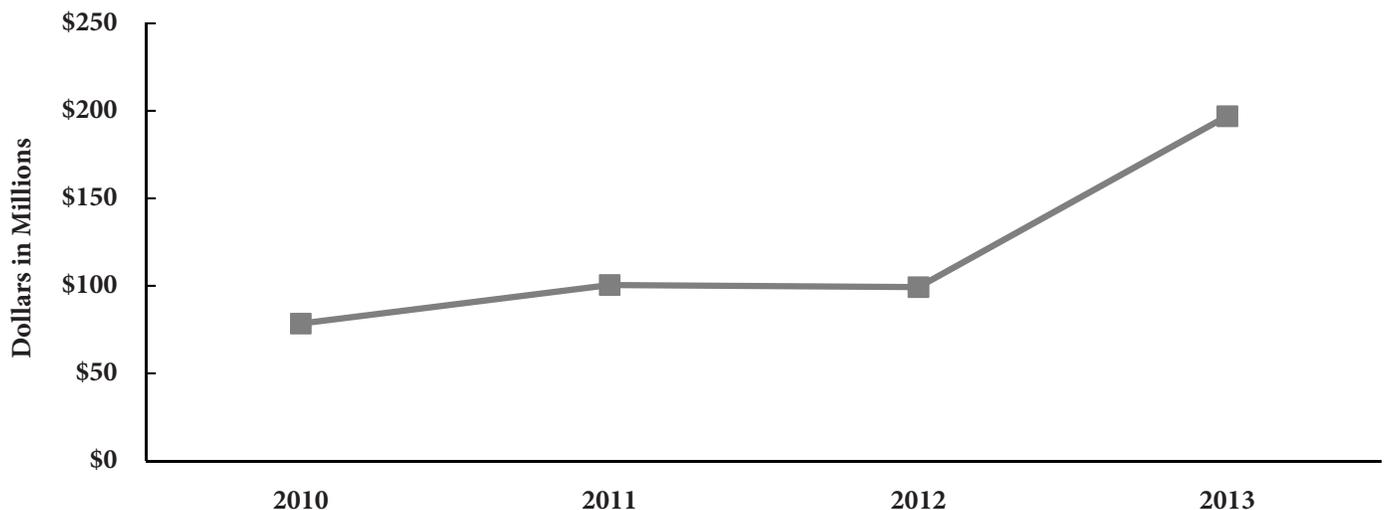
Total private OHSU support	\$14.9 M	\$19 M	\$19 M	\$29.2 M
Total gifts (#)	515	525	430	404
Total donors (#)	122	121	102	103

Total Private Support from All Sources

Total private support	\$78.5 M	\$100.5 M	\$99.3 M	\$197 M
Total gifts (#)	22,803	22,420	20,745	22,250
Total donors (#)	16,641	15,662	14,704	14,923
Oregon donors (%)	74%	74%	74%	74%
Total fundraising cost per \$1 raised	\$0.08	\$0.07	\$0.08	\$0.05

Source: OHSU Foundation.

Total Private Support to OHSU FY 2010 through FY 2013



Total Private Support FY 2013 Results

By Purpose

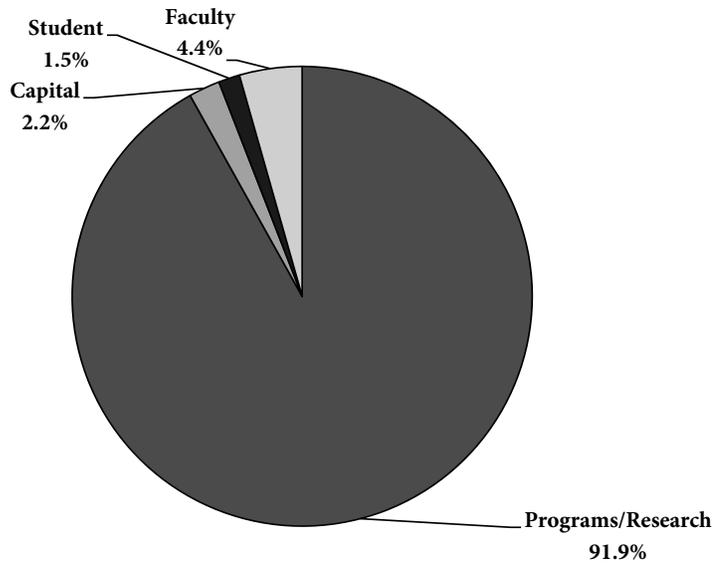
Programs/Research	91.9%
Capital	2.2%
Student	1.5%
Faculty	4.4%
Total	100.0%

By Gift Source

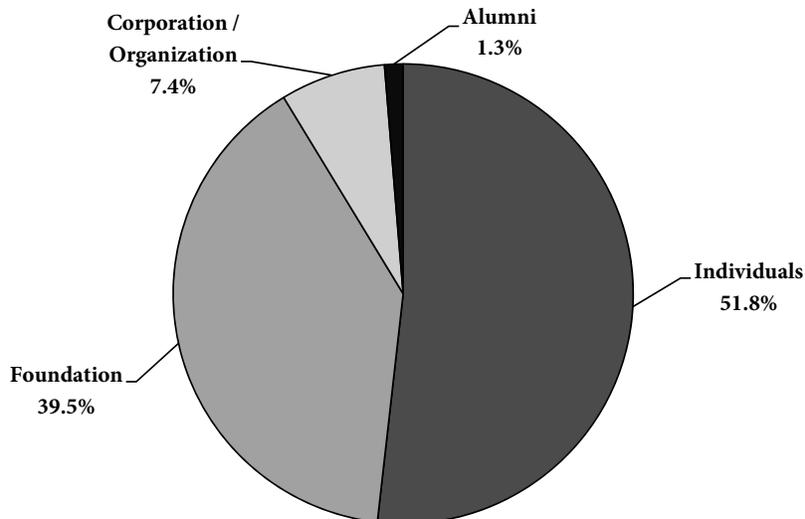
Individuals	51.8%
Foundation	39.5%
Corporation / Organization	7.4%
Alumni	1.3%
Total	100.0%

Source: OHSU Foundation.

Total Private Support by Purpose FY 2013



Total Private Support by Gift Source FY 2013



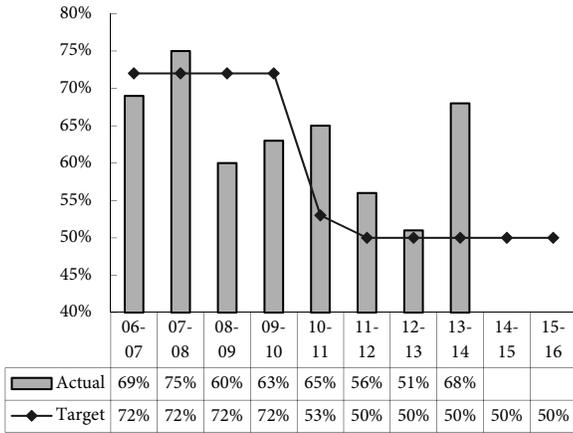
KEY PERFORMANCE MEASURES



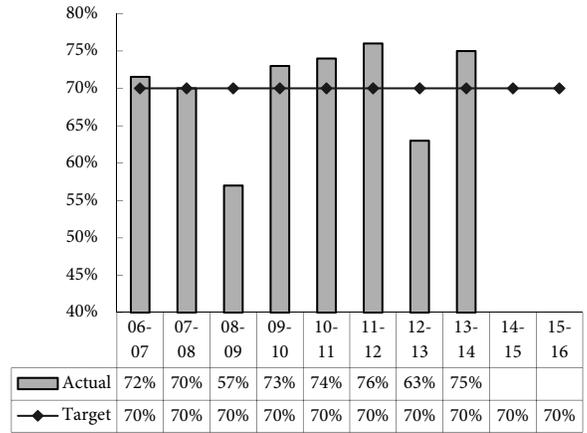
Key Performance Measures for Oregon Legislature.....63

Key Performance Measures for Oregon Legislature

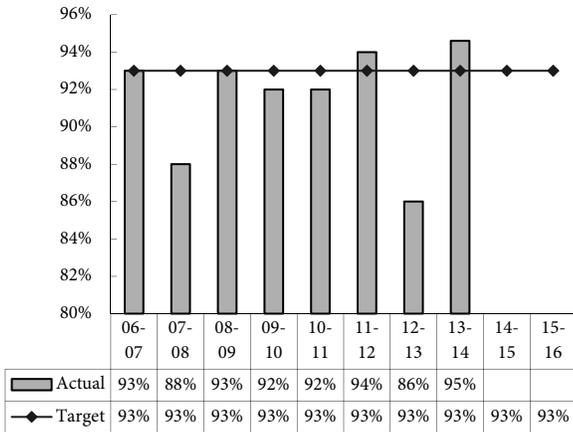
1) DMD Access: Percent of entering cohort who are in-state DMD students



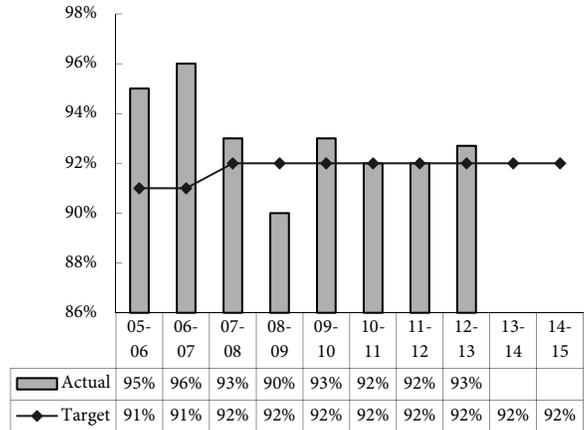
2) MD Access: Percent of entering cohort who are in-state MD students



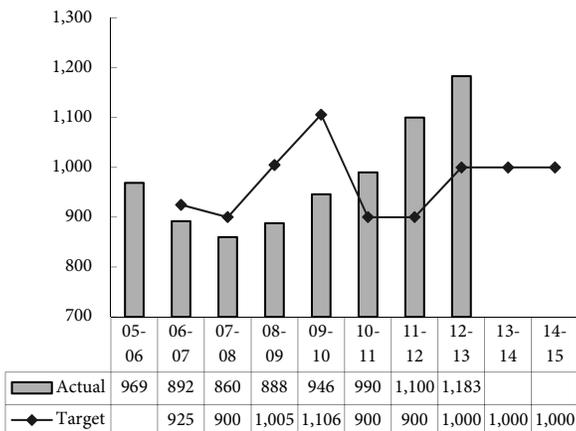
3) Nursing Access: Percent of entering cohort who are in-state nursing students



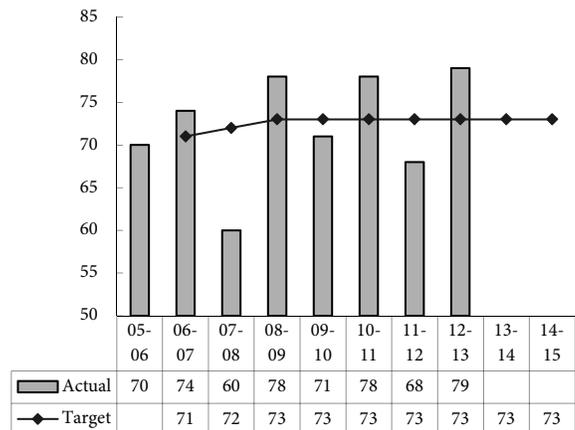
4) Nursing Completion: Percent of nursing student cohorts completing bachelor's degrees



5) Degrees: Total number of degrees and certificates awarded

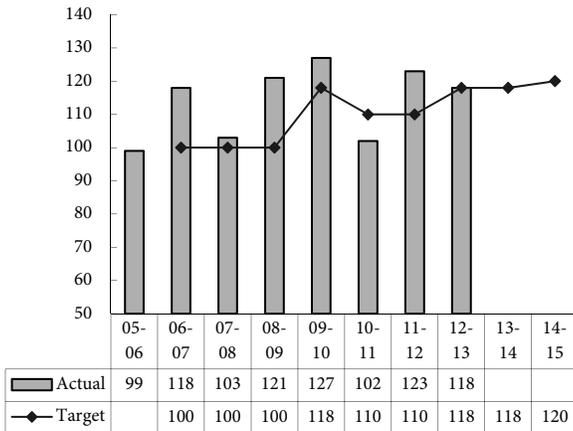


6) Dental Workforce: Total number of DMD degrees awarded

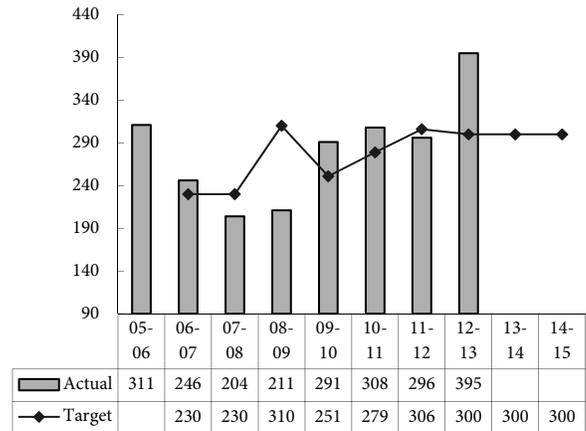


Key Performance Measures for Oregon Legislature

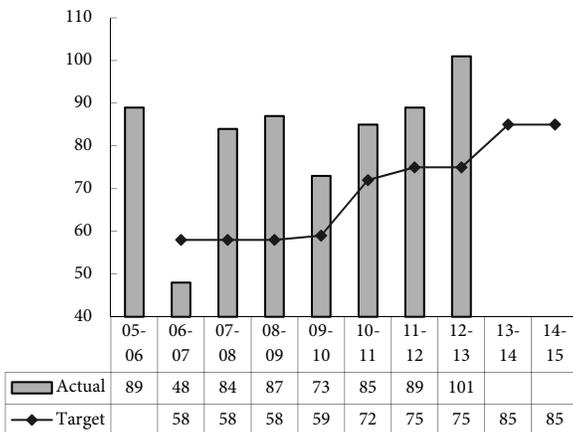
7) Physician Workforce: Total number of MD degrees awarded



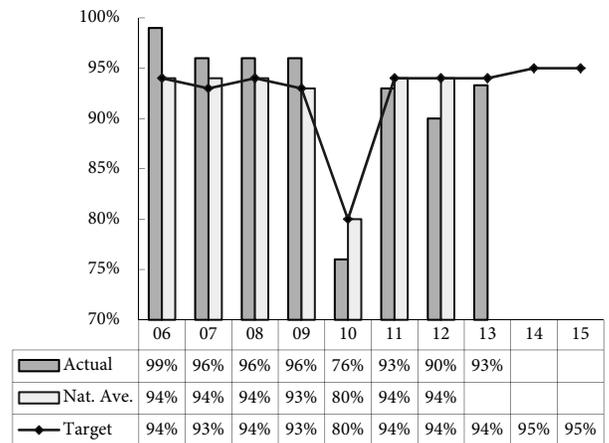
8) Nursing Workforce: Total bachelor's degrees awarded in nursing



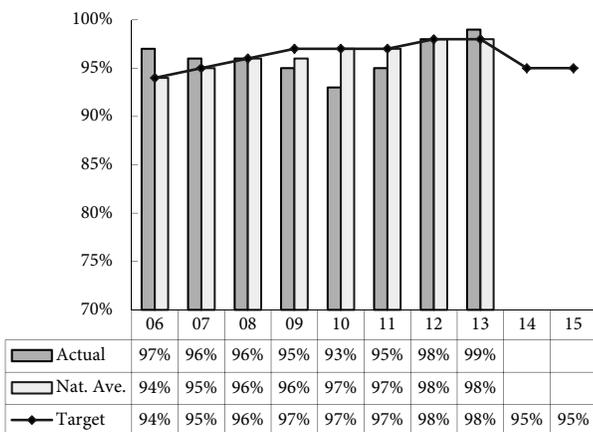
9) Nursing Faculty: Total graduate degrees and certificates awarded in nursing



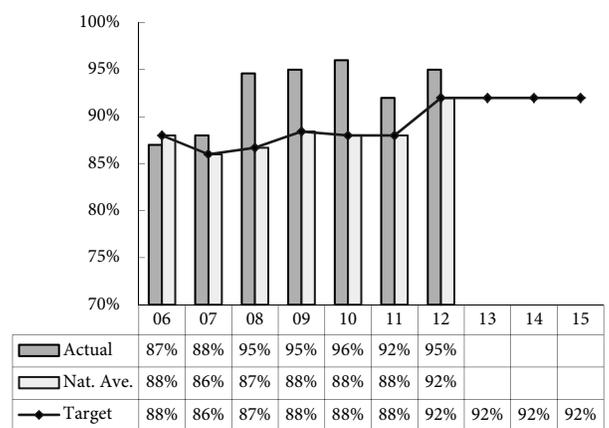
10) Professional Competence: Percent of DMD students passing senior-level credentialing exams on first attempt



11) Professional Competence: Percent of MD students passing senior-level credentialing exams on first attempt

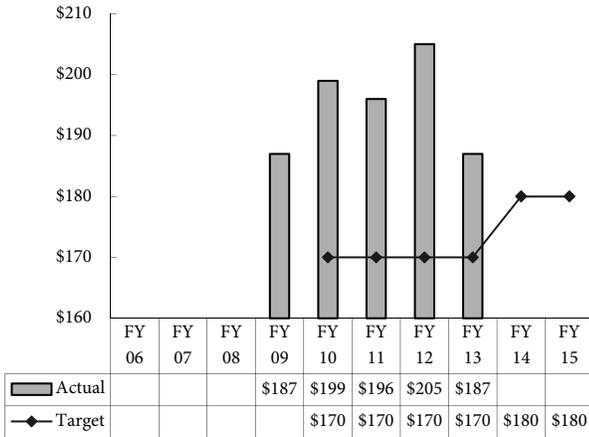


12) Professional Competence: Percent of bachelor's level nursing students passing senior-level credentialing exams on first attempt

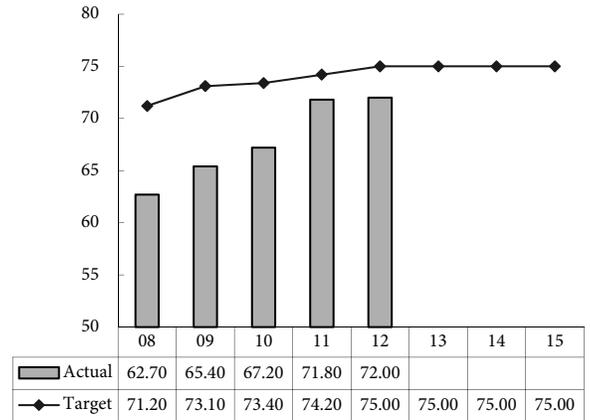


Key Performance Measures for Oregon Legislature

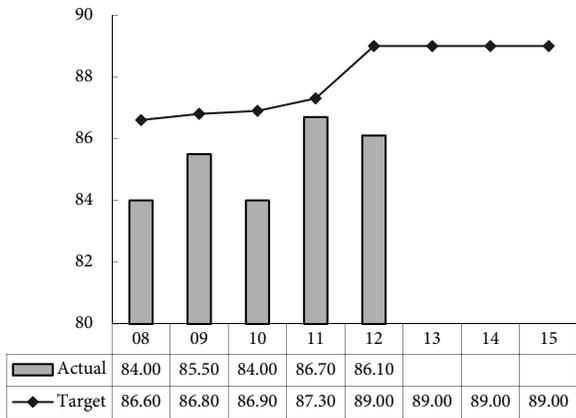
13) Research Productivity: Research dollars per faculty (in thousands)



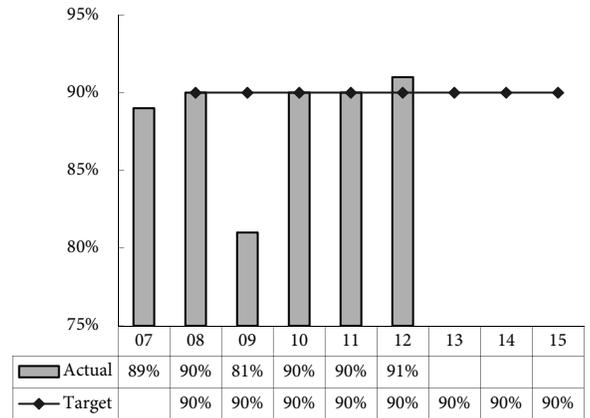
14) Adult Inpatient Experience: Overall rating of experience with OHSU Hospital



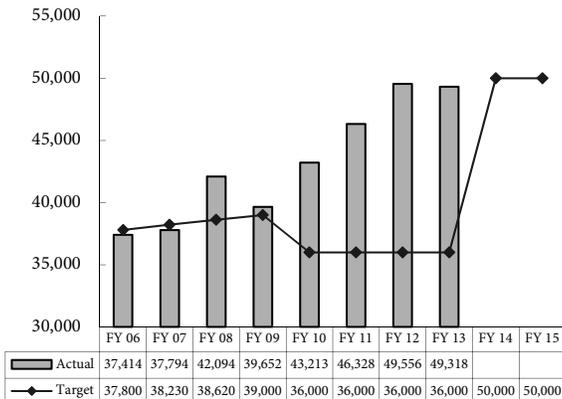
15) Pediatric Inpatient Experience: Overall rating of experience with OHSU Doernbecher Children's Hospital



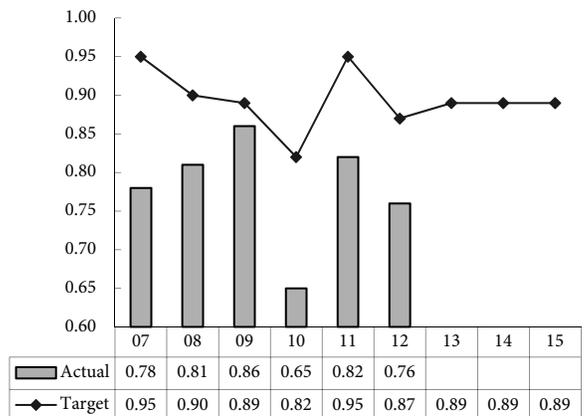
16) Oregon Poison Center: Percent of calls to the Oregon Poison Center managed without requiring referrals to community



17) CDRC Services: Total clinical, surgical and/or diagnostic services provided to patients

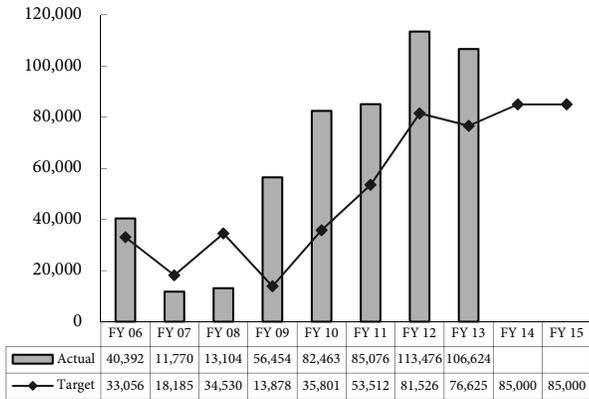


18) Hospital Mortality: Ratio of observed mortality over expected mortality for OHSU inpatients

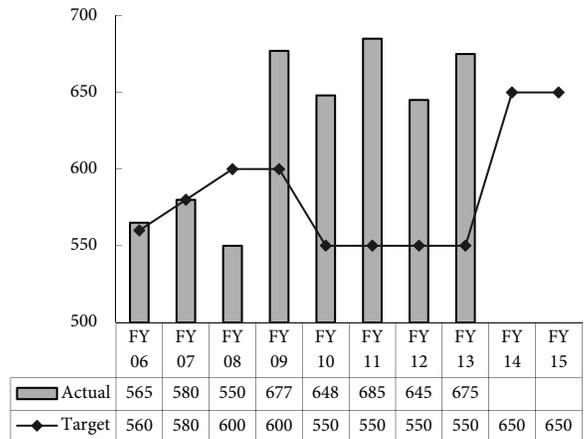


Key Performance Measures for Oregon Legislature

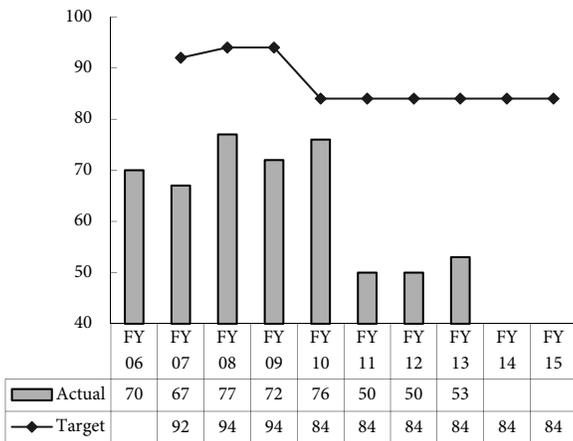
19) Bottom Line: Consolidated unrestricted net income from total operations (in thousands)



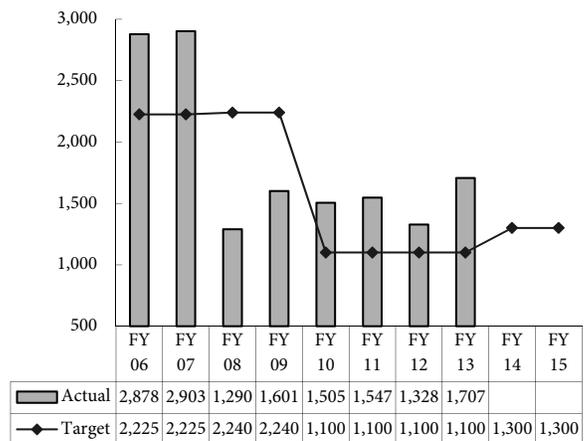
20) MD Clinical Rotations: Total number of medical student weeks served in rural and urban, underserved communities



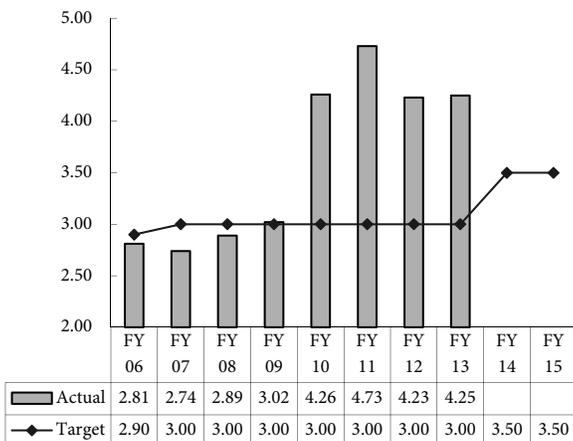
21) Rural Preceptors: Total number of physicians supervising medical students in rural communities



22) Rural Pipeline: Total number of rural K-12 students enrolled in science and healthcare education pipeline programs



23) Rural Health: Federal funds generated per state dollar invested in the Office of Rural Health



SCHOOL DETAIL PAGES

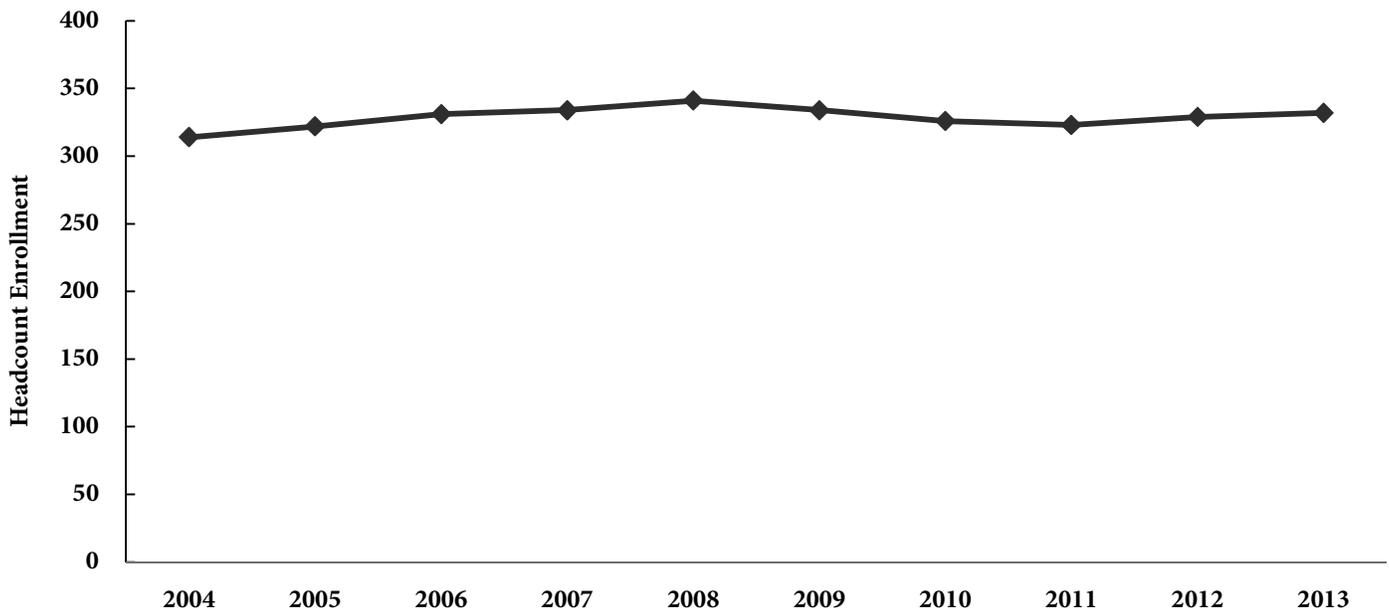
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School of Dentistry Headcount Enrollment by Level of Study Fall 2004 through Fall 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Dentistry (DMD)										
First Year	75	75	75	75	75	75	75	75	75	75
Second Year	75	74	75	74	74	74	75	72	78	74
Third Year	70	73	73	76	75	74	74	75	72	78
Fourth Year	68	70	73	72	81	76	75	74	77	73
Total	288	292	296	297	305	299	299	296	302	300
Dental Graduate										
Master's	12	12	12	13	13	12	12	12	12	12
Certificate and Non-Degree	14	18	23	24	23	23	15	15	15	20
Total	26	30	35	37	36	35	27	27	27	32
Total	314	322	331	334	341	334	326	323	329	332

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

School of Dentistry Ten-Year Enrollment Trend Fall 2004 through Fall 2013



Underrepresented Minorities Among All DMD Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	2	2	0	0	0
Asian (not underrepresented)	17	20	21	24	29
Asian (underrepresented)	24	22	26	30	29
Black/ African American	1	0	0	0	0
Native Hawaiian/ Pacific Islander	0	0	0	0	0
Hispanic/ Latino, any race	5	2	3	5	7
White	246	246	232	221	214
Two or More Races (not underrepresented)	1	1	6	8	8
Two or More Races (underrepresented)	2	4	5	6	5
Non-resident Alien/ Unknown	1	2	3	8	8
Total	299	299	296	302	300
Total Minority	52	51	61	73	78
Total Underrepresented Minority	34	30	34	41	41
Percentage Distribution	%	%	%	%	%
Minority	17%	17%	21%	25%	27%
URM	11%	10%	12%	14%	14%
White	83%	83%	79%	75%	73%
Non-resident Alien/ Unknown	0%	1%	1%	3%	3%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All Dental Graduate Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	0	0	0	0	0
Asian (not underrepresented)	2	2	5	5	4
Asian (underrepresented)	3	1	0	1	3
Black/ African American	0	0	0	0	0
Native Hawaiian/ Pacific Islander	0	0	0	0	0
Hispanic/ Latino, any race	1	2	2	3	3
White	28	22	19	16	20
Two or More Races (not underrepresented)	0	0	0	1	1
Two or More Races (underrepresented)	0	0	0	0	0
Non-resident Alien/ Unknown	1	0	1	1	1
Total	35	27	27	27	32
Total Minority	6	5	7	10	11
Total Underrepresented Minority	4	3	2	4	6
Percentage Distribution	%	%	%	%	%
Minority	18%	19%	27%	38%	35%
URM	12%	11%	8%	15%	19%
White	82%	81%	73%	62%	65%
Non-resident Alien/ Unknown	3%	0%	4%	4%	3%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

School of Dentistry Women Students and Percent of Total Enrollment Fall 2004 through Fall 2013

		DMD	Master's	Certificate and Non-Degree	Total
2004	Women (#)	95	4	4	103
	Women (%)	33.0%	33.3%	28.6%	32.8%
2005	Women (#)	102	6	5	113
	Women (%)	34.9%	50.0%	27.8%	35.1%
2006	Women (#)	101	5	8	114
	Women (%)	34.1%	41.7%	34.8%	34.4%
2007	Women (#)	106	6	10	122
	Women (%)	35.7%	46.2%	41.7%	36.5%
2008	Women (#)	98	4	12	114
	Women (%)	32.1%	30.8%	52.2%	33.4%
2009	Women (#)	91	4	13	108
	Women (%)	30.4%	33.3%	56.5%	32.3%
2010	Women (#)	93	4	5	102
	Women (%)	31.1%	33.3%	33.3%	31.3%
2011	Women (#)	98	6	7	111
	Women (%)	33.1%	50.0%	46.7%	34.4%
2012	Women (#)	114	8	7	129
	Women (%)	37.7%	66.7%	46.7%	39.2%
2013	Women (#)	118	8	10	136
	Women (%)	39.3%	66.7%	50.0%	41.0%

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

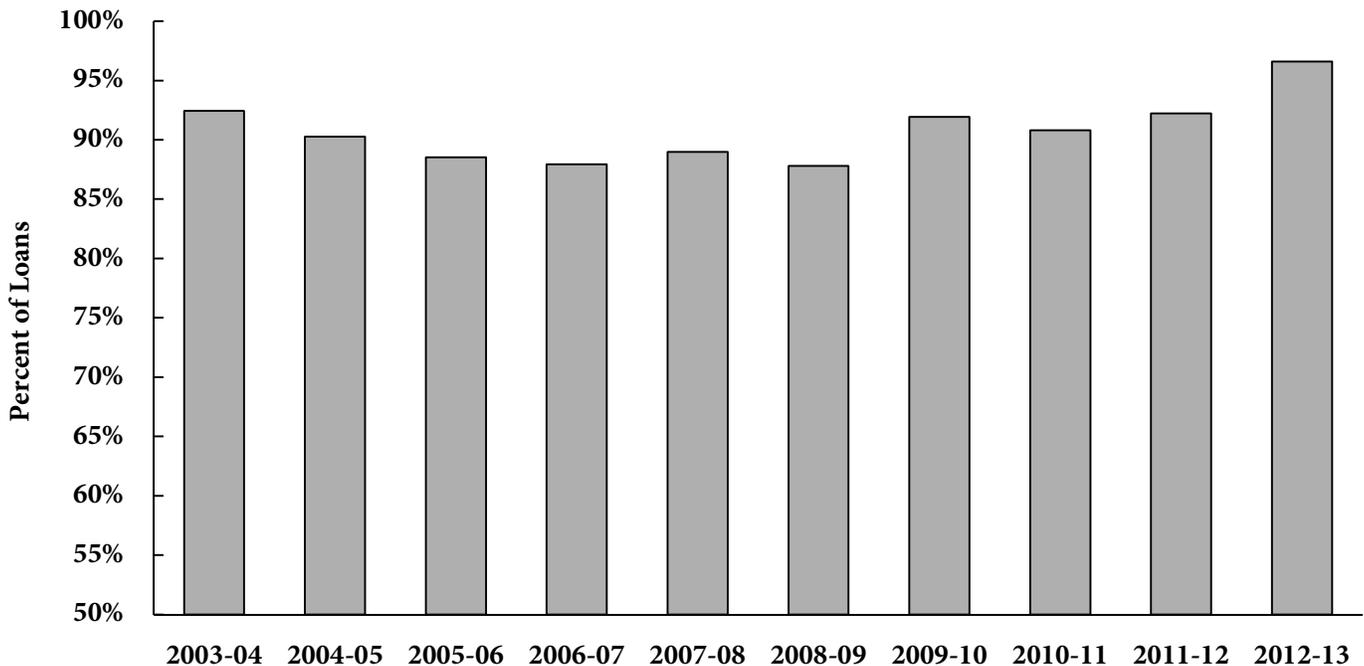
Total Grants, Scholarships and Loans to DMD Students 2003-04 through 2012-13

	Grants & Scholarships	Loans	Total
2003-04	\$834,554	\$10,213,672	\$11,048,226
2004-05	\$1,161,015	\$10,780,352	\$11,941,367
2005-06	\$1,471,839	\$11,364,623	\$12,836,462
2006-07	\$1,600,971	\$11,674,745	\$13,275,716
2007-08	\$1,533,131	\$12,373,420	\$13,906,551
2008-09	\$1,885,935	\$13,567,695	\$15,453,630
2009-10	\$1,263,340	\$14,414,342	\$15,677,682
2010-11	\$1,524,105	\$15,042,977	\$16,567,082
2011-12	\$1,394,216	\$16,527,425	\$17,921,641
2012-13	\$655,909	\$18,558,292	\$19,214,201

Note: 2012-13 is draft data as of October 2013.

Source: OHSU Student Financial Aid Office.

Loans as Percent of Total Financial Aid to DMD Students 2003-04 through 2012-13



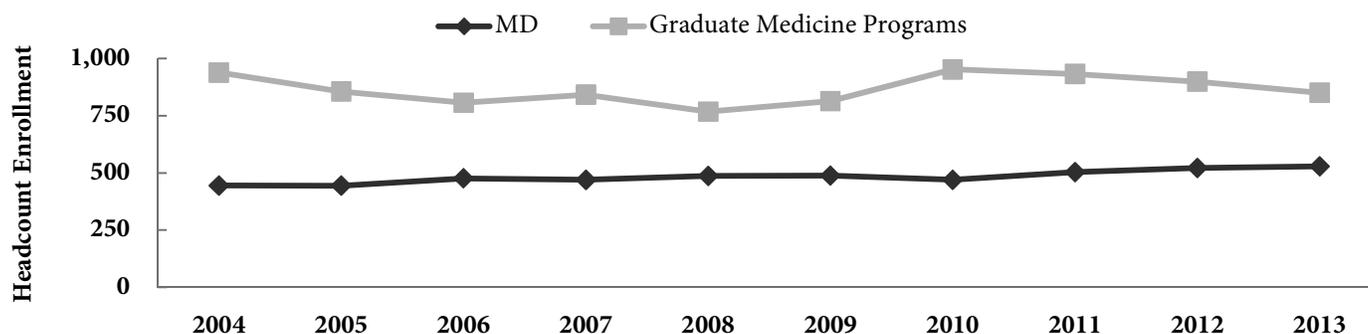
School of Medicine Headcount Enrollment by Level of Study

Fall 2004 through Fall 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Medicine (MD)										
First Year	109	113	123	121	120	121	124	129	138	138
Second Year	112	108	116	120	116	121	126	128	132	131
Third Year	116	120	118	124	126	114	107	124	134	127
Fourth Year	108	103	119	105	125	132	113	122	118	132
Total	445	444	476	470	487	488	470	503	522	528
Radiation Therapy										
Junior	8	11	8	9	9	9	9	9	10	9
Senior	8	7	8	9	9	9	9	9	9	9
Total	16	18	16	18	18	18	18	18	19	18
Physician Assistant										
Master's - MPAS	85	79	76	76	77	71	76	77	77	78
Total	85	79	76	76	77	71	76	77	77	78
Graduate Studies										
Master's	252	227	195	220	162	209	265	283	260	269
PhD	332	307	287	283	268	286	283	260	244	241
Certificate	134	141	163	186	102	106	123	132	146	129
Non-Degree	135	101	86	76	61	46	44	38	35	44
Total	853	776	731	765	593	647	715	713	685	683
Online (tracked separately starting in 2008)										
Master's	-	-	-	-	25	29	42	52	48	40
Certificate	-	-	-	-	73	67	119	89	89	46
Non-Degree	-	-	-	-	-	-	-	1	0	3
Total	-	-	-	-	98	96	161	142	137	89
Total	1,399	1,317	1,299	1,329	1,273	1,320	1,440	1,453	1,440	1,396

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

School of Medicine Ten-Year Enrollment Trend Fall 2004 through Fall 2013



Underrepresented Minorities Among All MD Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	4	3	2	1	2
Asian (not underrepresented)	55	50	58	51	48
Asian (underrepresented)	26	24	22	21	17
Black/ African American	6	5	3	4	6
Native Hawaiian/ Pacific Islander	0	0	1	1	1
Hispanic/ Latino, any race	19	12	14	15	13
White	339	341	362	395	414
Two or More Races (not underrepresented)	7	6	10	11	11
Two or More Races (underrepresented)	8	8	9	7	5
Non-resident Alien/ Unknown	24	21	22	16	11
Total	488	470	503	522	528
Total Minority	125	108	119	111	103
Total Underrepresented Minority	63	52	51	49	44
Percentage Distribution	%	%	%	%	%
Minority	27%	24%	25%	22%	20%
URM	14%	12%	11%	10%	9%
White	73%	76%	75%	78%	80%
Non-resident Alien/ Unknown	5%	4%	4%	3%	2%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All Master and Certificate Students School of Medicine Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	5	4	6	1	2
Asian (not underrepresented)	41	58	52	56	53
Asian (underrepresented)	5	7	8	10	9
Black/ African American	9	12	14	15	15
Native Hawaiian/ Pacific Islander	1	2	2	1	0
Hispanic/ Latino, any race	13	19	15	20	23
White	287	387	396	376	319
Two or More Races (not underrepresented)	2	3	6	6	8
Two or More Races (underrepresented)	7	6	14	14	11
Non-resident Alien/ Unknown	41	51	43	44	44
Total	411	549	556	543	484
Total Minority	83	111	117	123	121
Total Underrepresented Minority	40	50	59	61	60
Percentage Distribution	%	%	%	%	%
Minority	22%	22%	23%	25%	28%
URM	11%	10%	12%	12%	14%
White	78%	78%	77%	75%	73%
Non-resident Alien/ Unknown	10%	9%	8%	8%	9%

Notes: Excludes Physician Assistant students. Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/ Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All PhD Research Students School of Medicine Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	0	0	1	1	1
Asian (not underrepresented)	13	13	10	12	11
Asian (underrepresented)	1	1	1	1	2
Black/ African American	2	3	6	5	4
Native Hawaiian/ Pacific Islander	1	1	1	0	0
Hispanic/ Latino, any race	14	16	18	18	18
White	188	190	166	157	155
Two or More Races (not underrepresented)	4	3	4	6	7
Two or More Races (underrepresented)	3	4	3	2	2
Non-resident Alien/ Unknown	60	52	50	42	41
Total	286	283	260	244	241
Total Minority	38	41	44	45	45
Total Underrepresented Minority	21	25	30	27	27
Percentage Distribution	%	%	%	%	%
Minority	17%	18%	21%	22%	23%
URM	9%	11%	14%	13%	14%
White	83%	82%	79%	78%	78%
Non-resident Alien/ Unknown	21%	18%	19%	17%	17%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All Physician Assistant Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	0	0	0	0	0
Asian (not underrepresented)	0	3	6	3	4
Asian (underrepresented)	1	1	1	2	3
Black/ African American	1	1	1	1	1
Native Hawaiian/ Pacific Islander	1	1	0	0	1
Hispanic/ Latino, any race	5	7	4	3	7
White	59	61	63	62	56
Two or More Races (not underrepresented)	0	0	0	1	1
Two or More Races (underrepresented)	0	0	1	2	3
Non-resident Alien/ Unknown	4	2	1	3	2
Total	71	76	77	77	78
Total Minority	8	13	13	12	20
Total Underrepresented Minority	8	10	7	8	15
Percentage Distribution	%	%	%	%	%
Minority	12%	18%	17%	16%	26%
URM	12%	14%	9%	11%	20%
White	88%	82%	83%	84%	74%
Non-resident Alien/ Unknown	6%	3%	1%	4%	3%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All Undergraduate Radiation Therapy Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	0	0	0	0	0
Asian (not underrepresented)	2	1	0	0	1
Asian (underrepresented)	0	0	0	3	3
Black/ African American	0	0	0	0	0
Native Hawaiian/ Pacific Islander	0	0	0	0	0
Hispanic/ Latino, any race	2	1	0	0	1
White	14	15	17	15	12
Two or More Races (not underrepresented)	0	1	1	1	1
Two or More Races (underrepresented)	0	0	0	0	0
Non-resident Alien/ Unknown	0	0	0	0	0
Total	18	18	18	19	18
Total Minority	4	3	1	4	6
Total Underrepresented Minority	2	1	0	3	4
Percentage Distribution	%	%	%	%	%
Minority	22%	17%	6%	21%	33%
URM	11%	6%	0%	16%	22%
White	78%	83%	94%	79%	67%
Non-resident Alien/ Unknown	0%	0%	0%	0%	0%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

School of Medicine Women Students and Percent of Total Enrollment Fall 2004 through Fall 2013

		Radiation Therapy	Physician Assistant	Other Master's	MD	PhD	Certificate	Non- Degree	Total
2004	Women (#)	10	60	87	255	162	64	40	678
	Women (%)	62.5%	70.6%	34.4%	57.3%	48.8%	47.8%	29.6%	48.5%
2005	Women (#)	12	56	82	248	152	89	38	677
	Women (%)	66.7%	70.9%	36.1%	55.9%	49.5%	63.1%	37.6%	51.4%
2006	Women (#)	10	51	82	262	137	106	30	678
	Women (%)	62.5%	67.1%	42.1%	55.0%	47.7%	65.0%	34.9%	52.2%
2007	Women (#)	9	50	108	252	145	107	23	694
	Women (%)	50.0%	65.8%	49.1%	53.6%	51.2%	57.5%	30.3%	52.2%
2008	Women (#)	13	48	96	255	142	110	31	695
	Women (%)	72.2%	62.3%	51.3%	52.4%	53.0%	62.9%	43.7%	54.2%
2009	Women (#)	14	52	124	260	148	103	27	728
	Women (%)	77.8%	73.2%	52.1%	53.3%	51.7%	59.5%	58.7%	55.2%
2010	Women (#)	11	56	160	260	148	135	28	798
	Women (%)	61.1%	73.7%	52.1%	55.3%	52.3%	55.8%	63.6%	55.4%
2011	Women (#)	12	52	181	262	138	137	25	807
	Women (%)	66.7%	67.5%	54.0%	52.1%	53.1%	62.0%	64.1%	55.5%
2012	Women (#)	14	50	170	275	135	147	21	812
	Women (%)	73.7%	64.9%	55.2%	52.7%	55.3%	62.6%	60.0%	56.4%
2013	Women (#)	9	54	186	271	136	100	29	785
	Women (%)	50.0%	69.2%	60.2%	51.3%	56.4%	57.1%	61.7%	56.2%

Note: School of Medicine data includes all former School of Science and Engineering students.

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

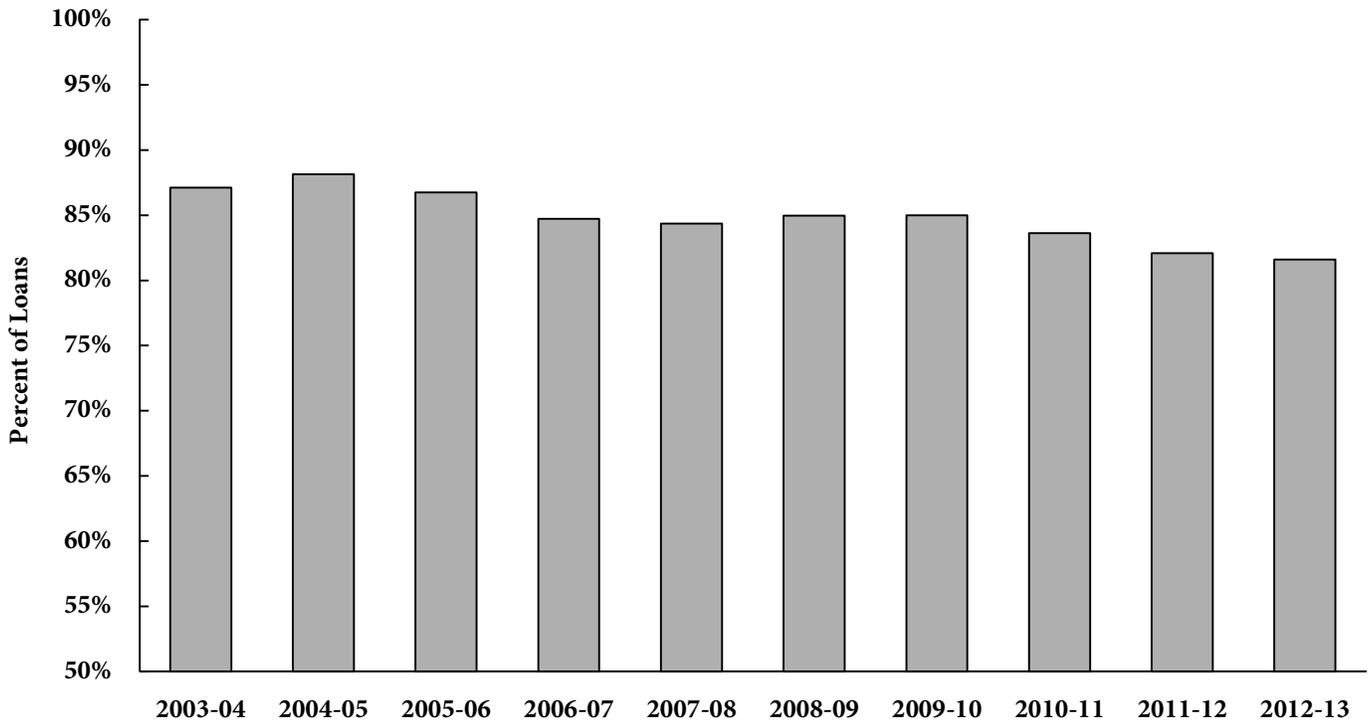
Total Grants, Scholarships and Loans to MD Students 2003-04 through 2012-13

	Grants & Scholarships	Loans	Total
2003-04	\$2,132,740	\$14,420,719	\$16,553,459
2004-05	\$2,170,147	\$16,114,052	\$18,284,199
2005-06	\$2,600,741	\$17,012,062	\$19,612,803
2006-07	\$3,197,690	\$17,746,119	\$20,943,809
2007-08	\$3,409,722	\$18,404,257	\$21,813,979
2008-09	\$3,507,894	\$19,841,196	\$23,349,090
2009-10	\$3,695,768	\$20,921,992	\$24,617,760
2010-11	\$4,128,210	\$21,076,161	\$25,204,371
2011-12	\$5,080,558	\$23,297,658	\$28,378,216
2012-13	\$5,425,886	\$24,056,075	\$29,481,961

Note: 2012-13 is draft data as of October 2013.

Source: OHSU Student Financial Aid Office.

Loans as Percent of Total Financial Aid to MD Students 2003-04 through 2012-13



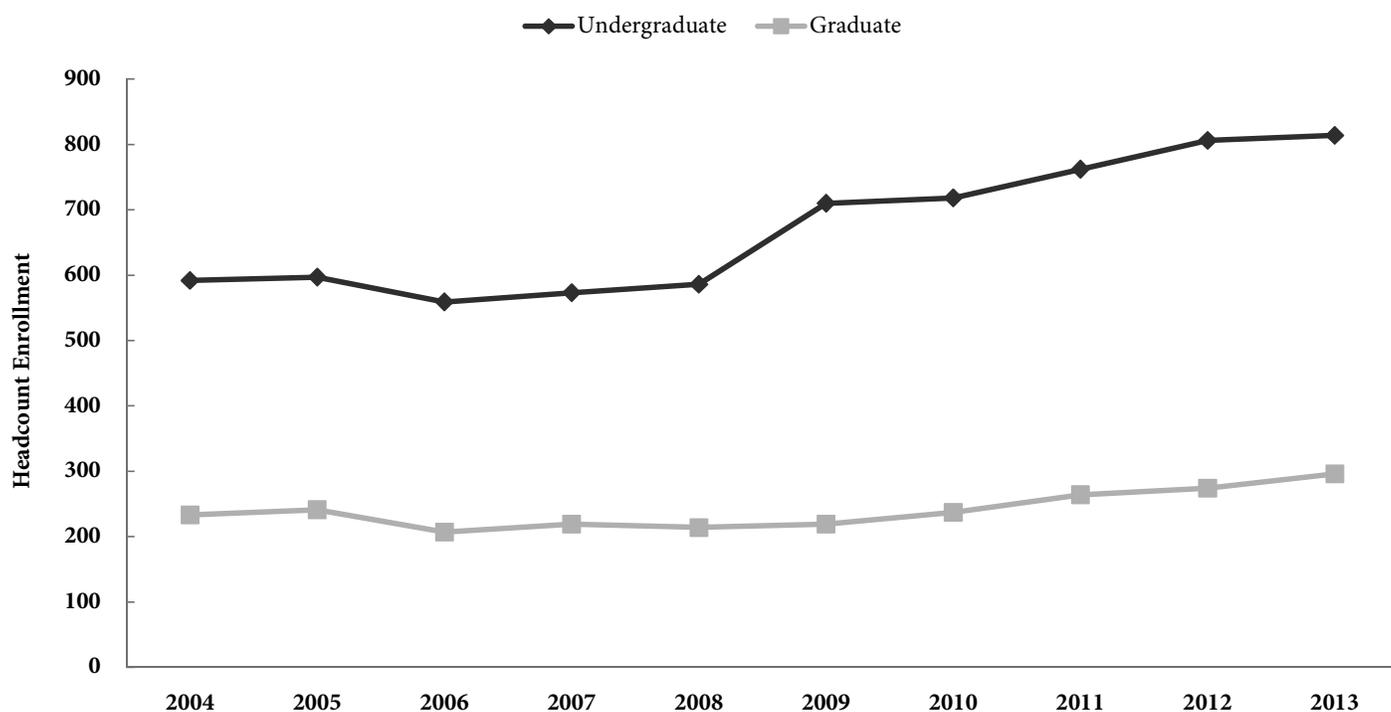
School of Nursing Headcount Enrollment by Level of Study Fall 2004 through Fall 2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Undergraduate										
Sophomore	-	-	93	162	166	176	178	145	144	167
Junior	247	185	145	87	145	151	159	165	140	129
Senior	173	234	174	135	127	157	170	180	195	177
RN/BS	172	178	147	141	84	163	148	176	204	213
Accelerated Baccalaureate	-	-	-	48	64	63	63	96	123	128
Junior- Rural Frontier Delivery	9	22	-	-	-	-	-	-	-	-
Senior- Rural Frontier Delivery	6	12	22	-	-	-	-	-	-	-
Undergraduate Total	592	597	559	573	586	710	718	762	806	814
Graduate										
MS/MN	153	155	143	113	110	113	110	169	190	196
MPH	-	-	-	25	34	29	31	-	-	-
Post-Master's	20	21	10	10	5	10	7	8	7	2
DNP	-	-	-	18	11	15	25	27	19	35
PhD	29	36	34	26	27	28	27	35	36	28
Other PhD Out-of-State	15	17	15	14	10	7	7	6	4	1
Cert. in Public Health Online	-	-	-	-	7	11	16	8	15	16
Non-Degree	16	12	5	13	10	6	14	11	3	18
Graduate Total	233	241	207	219	214	219	237	264	274	296
Total	825	838	766	792	800	929	955	1,026	1,080	1,110

Note: Starting Fall 2011, Master of Public Health is included in Masters MS/MN. Rural Frontier Delivery was phased out in 2006 due to the online RN/BS program and the expansion of regional programs on campuses in rural Oregon.

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

School of Nursing Ten-Year Enrollment Trend Fall 2004 through Fall 2013



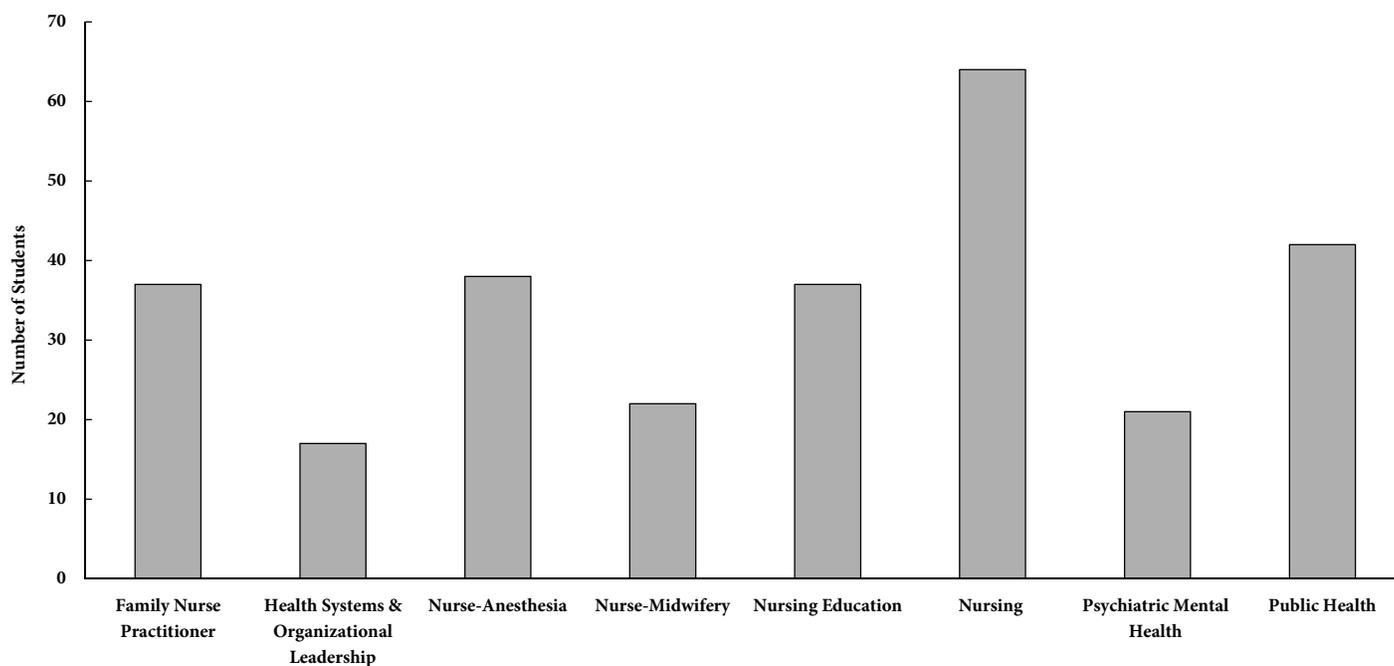
School of Nursing Graduate-Level Enrollment by Major Fall 2013

	PhD	DNP	MS	MN	MPH	Certificate	Total
Family Nurse Practitioner	-	-	-	37	-	-	37
Health Systems & Organizational Leadership	-	-	-	17	-	-	17
Nurse-Anesthesia	-	-	-	38	-	-	38
Nurse-Midwifery	-	-	-	22	-	-	22
Nursing Education	-	-	-	36	-	1	37
Nursing	29	35	-	-	-	-	64
Psychiatric Mental Health	-	-	-	20	-	1	21
Public Health	-	-	-	-	26	16	42
Total	29	35	0	170	26	18	278

Note: Excludes non-degree seeking students.

Source: OHSU Office of the Registrar.

School of Nursing Graduate-Level Enrollment by Major Fall 2013



Underrepresented Minorities Among All Undergraduate Nursing Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	8	5	9	6	5
Asian (not underrepresented)	19	17	22	22	27
Asian (underrepresented)	2	3	10	13	17
Black/ African American	7	6	6	14	12
Native Hawaiian/ Pacific Islander	2	2	2	1	1
Hispanic/ Latino, any race	37	43	38	46	47
White	595	586	619	634	624
Two or More Races (not underrepresented)	4	5	7	12	13
Two or More Races (underrepresented)	14	15	23	24	28
Non-resident Alien/ Unknown	22	36	26	34	40
Total	710	718	762	806	814
Total Minority	93	96	117	138	150
Total Underrepresented Minority	70	74	88	104	110
Percentage Distribution	%	%	%	%	%
Minority	14%	14%	16%	18%	19%
URM	10%	11%	12%	13%	14%
White	86%	86%	84%	82%	81%
Non-resident Alien/ Unknown	3%	5%	3%	4%	5%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Underrepresented Minorities Among All Graduate Nursing Students Fall 2009 through Fall 2013

	2009	2010	2011	2012	2013
American Indian/ Alaska Native	3	3	3	3	3
Asian (not underrepresented)	14	12	13	15	14
Asian (underrepresented)	3	2	3	6	3
Black/ African American	2	3	5	3	2
Native Hawaiian/ Pacific Islander	1	1	1	0	0
Hispanic/ Latino, any race	7	5	7	10	13
White	171	184	203	209	235
Two or More Races (not underrepresented)	0	2	3	2	2
Two or More Races (underrepresented)	3	2	2	4	4
Non-resident Alien/ Unknown	15	23	24	22	20
Total	219	237	264	274	296
Total Minority	33	30	37	43	41
Total Underrepresented Minority	19	16	21	26	25
Percentage Distribution	%	%	%	%	%
Minority	16%	14%	15%	17%	15%
URM	9%	7%	9%	10%	9%
White	84%	86%	85%	83%	85%
Non-resident Alien/ Unknown	7%	10%	9%	8%	7%

Notes: Ethnicity data for 2009-2012 was gathered on January 11, 2013. Minority includes: American Indian/Alaska Native, Asian, Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race, and two or more races. Underrepresented minorities (URM) in healthcare professions include: American Indian/Alaska Native, some Asian groups (Korean and Vietnamese), Black/African American, Native Hawaiian/Pacific Islander, Hispanic/Latino, any race and two or more races, with at least one race classified as URM. Non-resident Alien/Unknown includes students who do not indicate race/ethnicity and non-resident alien students holding a U.S. visa. Minority and URM percentages calculated excluding non-resident alien and unknown students.

Source: OHSU Office of the Registrar.

Nursing Students in Clinical Placements by State 2011 through 2012

	Oregon		Idaho		Washington		California/Other	
	2011	2012	2011	2012	2011	2012	2011	2012
Portland Undergraduate	199	308	0	0	0	0	0	0
Portland Graduate APN	132	121	1	2	31	30	21	23
Registered Nurse to Baccalaureate	254	190	0	0	0	0	0	0
Ashland Undergraduate	149	143	0	0	0	0	0	0
La Grande Undergraduate	188	68	57	35	18	7	0	0
Klamath Falls Undergraduate	58	51	0	0	0	0	0	0
Monmouth Undergraduate	96	96	0	0	0	0	0	0
Total	1076	977	58	37	49	37	21	23

Note: Figures represent actual number of students, not the number of sites visited. Each student may be placed in one to several sites over the course of a year.

Source: School of Nursing Dean's Office, January 2013.

School of Nursing Women Students and Percent of Total Enrollment Fall 2004 through Fall 2013

		BS	MS/MN	MPH	DNP	PhD	Post- Master Cert.	Post- Bacc Cert.	Non- Degree	Total
2004	Women (#)	548	137	-	-	41	20	-	15	761
	Women (%)	90.3%	89.5%	-	-	93.2%	100.0%	-	93.8%	90.6%
2005	Women (#)	559	137	-	-	51	21	-	11	779
	Women (%)	88.6%	88.4%	-	-	96.2%	100.0%	-	91.7%	89.3%
2006	Women (#)	495	113	-	-	48	10	-	5	671
	Women (%)	85.2%	79.0%	-	-	98.0%	100.0%	-	100.0%	85.2%
2007	Women (#)	490	90	17	14	38	10	-	12	671
	Women (%)	85.5%	79.6%	68.0%	77.8%	95.0%	100.0%	-	92.3%	84.7%
2008	Women (#)	499	86	25	9	33	5	7	9	673
	Women (%)	85.2%	78.2%	73.5%	81.8%	89.2%	100.0%	100.0%	90.0%	84.1%
2009	Women (#)	593	90	23	11	31	10	11	6	775
	Women (%)	83.5%	79.6%	79.3%	73.3%	88.6%	100.0%	100.0%	100.0%	83.4%
2010	Women (#)	615	79	28	19	30	6	14	14	805
	Women (%)	85.7%	71.8%	90.3%	76.0%	88.2%	85.7%	87.5%	100.0%	84.3%
2011	Women (#)	642	130	-	24	37	7	6	9	855
	Women (%)	84.3%	76.9%	-	88.9%	90.2%	87.5%	75.0%	81.8%	83.3%
2012	Women (#)	673	150	-	16	36	7	13	3	898
	Women (%)	83.5%	78.9%	-	84.2%	90.0%	100.0%	86.7%	100.0%	83.1%
2013	Women (#)	676	156	-	32	26	2	15	17	924
	Women (%)	83.0%	79.6%	-	91.4%	89.7%	100.0%	93.8%	94.4%	83.2%

Notes: First cohort of DNP students matriculated in Summer 2007. First cohort of Post-Baccalaureate Certificate students matriculated in Fall 2008. Starting in Fall 2011 Master of Public Health (MPH) is included in Master MS/MN.

Source: OHSU Institutional Enrollment Reports, Fall 2004 through Fall 2013.

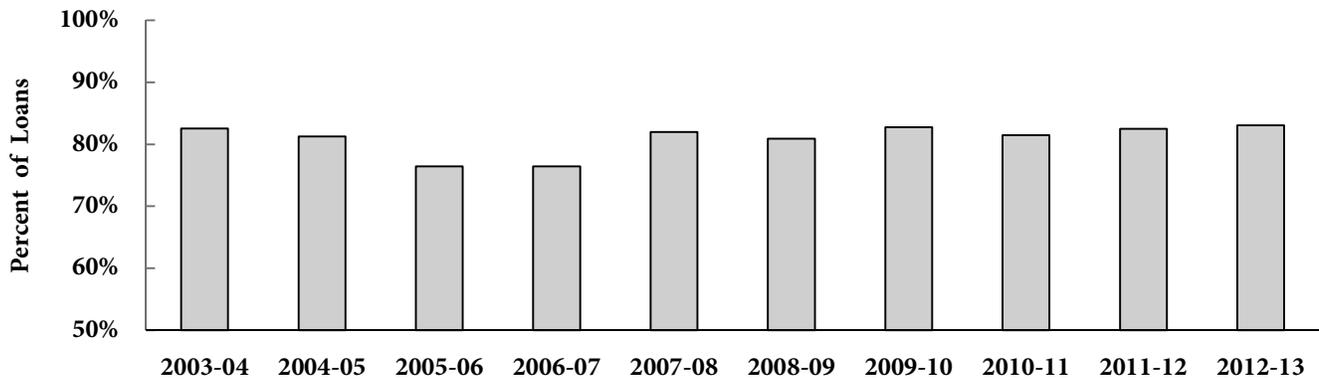
Total Grants, Scholarships and Loans to Undergraduate Nursing Students 2003-04 through 2012-13

	Nursing BS			Nursing RN/BS		
	Grants & Scholarships	Loans	Total	Grants & Scholarships	Loans	Total
2003-04	\$1,133,147	\$5,366,247	\$6,499,394	\$220,289	\$315,649	\$535,938
2004-05	\$1,332,841	\$5,775,095	\$7,107,936	\$139,923	\$331,249	\$471,172
2005-06	\$1,649,953	\$5,355,559	\$7,005,512	\$145,621	\$310,621	\$456,242
2006-07	\$1,637,681	\$5,315,591	\$6,953,272	\$165,890	\$332,845	\$498,735
2007-08	\$1,321,299	\$6,009,367	\$7,330,666	\$154,300	\$241,941	\$396,241
2008-09	\$1,900,329	\$8,054,356	\$9,954,685	\$56,744	\$276,328	\$333,072
2009-10	\$1,903,159	\$9,145,002	\$11,048,161	\$483,521	\$1,124,950	\$1,608,471
2010-11	\$2,155,518	\$9,491,275	\$11,646,793	\$289,864	\$798,122	\$1,087,986
2011-12	\$2,145,981	\$10,113,362	\$12,259,343	\$341,772	\$1,109,265	\$1,451,037
2012-13	\$2,034,191	\$9,973,356	\$12,007,547	\$287,077	\$1,529,069	\$1,816,146

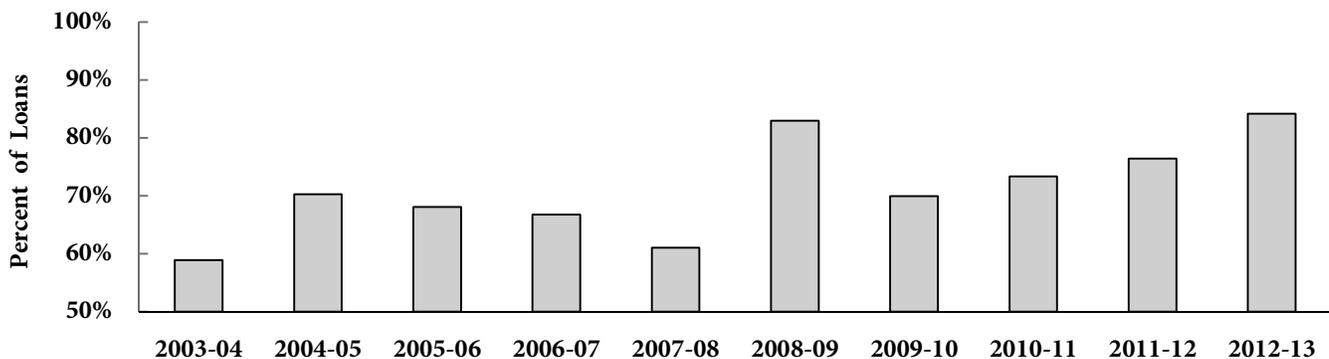
Note: 2012-13 is draft data as of October 2013.

Source: OHSU Student Financial Aid Office.

Loans as Percent of Total Financial Aid to Nursing BS Students 2003-04 through 2012-13



Loans as Percent of Total Financial Aid to RN/BS Students 2003-04 through 2012-13



PharmD Degrees Awarded Jointly by OSU and OHSU by Race/Ethnicity and Gender 2008-09 through 2012-13

		2008-09		2009-10		2010-11		2011-12		2012-13	
		#	%	#	%	#	%	#	%	#	%
American Indian/ Alaska Native	Men	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Women	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Total	0	0.0%								
Asian	Men	9	11.4%	18	22.0%	10	11.0%	14	18.2%	5	6.7%
	Women	9	11.4%	18	22.0%	23	25.3%	14	18.2%	15	20.0%
	Total	18	22.8%	36	43.9%	33	36.3%	28	36.4%	20	26.7%
Black/ African American	Men	0	0.0%	0	0.0%	1	1.1%	0	0.0%	0	0.0%
	Women	2	2.5%	0	0.0%	2	2.2%	1	1.3%	0	0.0%
	Total	2	2.5%	0	0.0%	3	3.3%	1	1.3%	0	0.0%
Native Hawaiian/ Pacific Islander	Men	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Women	0	0.0%	0	0.0%	1	1.1%	1	1.3%	0	0.0%
	Total	0	0.0%	0	0.0%	1	1.1%	1	1.3%	0	0.0%
Hispanic/ Latino, any race	Men	2	2.5%	3	3.7%	1	1.1%	0	0.0%	1	1.3%
	Women	0	0.0%	1	1.2%	0	0.0%	1	1.3%	4	5.3%
	Total	2	2.5%	4	4.9%	1	1.1%	1	1.3%	5	6.7%
Two or More Races	Men	0	0.0%	0	0.0%	0	0.0%	1	1.3%	0	0.0%
	Women	4	5.1%	0	0.0%	1	1.1%	0	0.0%	0	0.0%
	Total	4	5.1%	0	0.0%	1	1.1%	1	1.3%	0	0.0%
Total Minority	Men	11	13.9%	21	25.6%	12	13.2%	15	19.5%	6	8.0%
	Women	15	19.0%	19	23.2%	27	29.7%	17	22.1%	19	25.3%
	Total	26	32.9%	40	48.8%	39	42.9%	32	41.6%	25	33.3%
White	Men	22	27.8%	16	19.5%	24	26.4%	20	26.0%	21	28.0%
	Women	31	39.2%	26	31.7%	28	30.8%	25	32.5%	29	38.7%
	Total	53	67.1%	42	51.2%	52	57.1%	45	58.4%	50	66.7%
Non-resident Alien	Men	0	0.0%	0	0.0%	0	0.0%	1	1.2%	0	0.0%
	Women	0	0.0%	1	1.1%	0	0.0%	0	0.0%	4	4.7%
	Total	0	0.0%	1	1.1%	0	0.0%	1	1.2%	4	4.7%
Unknown	Men	0	0.0%	1	1.1%	1	1.1%	5	5.9%	3	3.5%
	Women	1	1.3%	4	4.5%	1	1.1%	2	2.4%	3	3.5%
	Total	1	1.3%	5	5.7%	2	2.2%	7	8.2%	6	7.1%
Total	Men	33	41.3%	38	43.2%	37	39.8%	41	48.2%	30	35.3%
	Women	47	58.8%	50	56.8%	56	60.2%	44	51.8%	55	64.7%
	Total	80	100.0%	88	100.0%	93	100.0%	85	100.0%	85	100.0%

Note: Minority percentages calculated excluding non-resident alien and unknown students.

Source: Oregon State University, College of Pharmacy.

Third-Year Pharmacy Enrollment by Race/Ethnicity and Gender Fall 2009 through Fall 2013

		2009		2010		2011		2012		2013	
		#	%	#	%	#	%	#	%	#	%
American Indian/ Alaska Native	Men	0	0.0%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Women	0	0.0%	0	0.0%	0	0.0%	1	1.2%	1	1.6%
	Total	0	0.0%	0	0.0%	0	0.0%	1	1.2%	1	1.6%
Asian	Men	10	11.0%	12	12.9%	6	7.6%	16	19.8%	5	7.9%
	Women	22	24.2%	24	25.8%	17	21.5%	16	19.8%	15	23.8%
	Total	32	35.2%	36	38.7%	23	29.1%	32	39.5%	20	31.7%
Black/ African American	Men	1	1.1%	0	0.0%	1	1.3%	0	0.0%	0	0.0%
	Women	2	2.2%	1	1.1%	0	0.0%	0	0.0%	0	0.0%
	Total	3	3.3%	1	1.1%	1	1.3%	0	0.0%	0	0.0%
Native Hawaiian/ Pacific Islander	Men	0	0.0%	0	0.0%	0	0.0%	1	1.2%	1	1.6%
	Women	1	1.1%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Total	1	1.1%	0	0.0%	0	0.0%	1	1.2%	1	1.6%
Hispanic/ Latino, any race	Men	1	1.1%	4	4.3%	1	1.3%	1	1.2%	0	0.0%
	Women	0	0.0%	1	1.1%	4	5.1%	2	2.5%	3	4.8%
	Total	1	1.1%	5	5.4%	5	6.3%	3	3.7%	3	4.8%
Two or More Races	Men	2	2.2%	0	0.0%	0	0.0%	0	0.0%	0	0.0%
	Women	2	2.2%	0	0.0%	1	1.3%	3	3.7%	1	1.6%
	Total	4	4.4%	0	0.0%	1	1.3%	3	3.7%	1	1.6%
Total Minority	Men	14	15.4%	16	17.2%	8	10.1%	18	22.2%	6	9.5%
	Women	27	29.7%	26	28.0%	22	27.8%	22	27.2%	20	31.7%
	Total	41	45.1%	42	45.2%	30	38.0%	40	49.4%	26	41.3%
White	Men	24	26.4%	21	22.6%	20	25.3%	14	17.3%	17	27.0%
	Women	26	28.6%	30	32.3%	29	36.7%	27	33.3%	20	31.7%
	Total	50	54.9%	51	54.8%	49	62.0%	41	50.6%	37	58.7%
Non-resident Alien/Unknown	Men	1	1.1%	0	0.0%	1	1.2%	2	2.3%	9	10.6%
	Women	2	2.1%	4	4.1%	3	3.6%	4	4.6%	13	15.3%
	Total	3	3.2%	4	4.1%	4	4.8%	6	6.9%	22	25.9%
Total	Men	39	41.5%	37	38.1%	29	34.9%	34	39.1%	32	37.6%
	Women	55	58.5%	60	61.9%	54	65.1%	53	60.9%	53	62.4%
	Total	94	100%	97	100%	83	100%	87	100%	85	100%

Note: Minority percentages calculated excluding non-resident alien and unknown students.

Source: Oregon State University, College of Pharmacy.

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Library Collections 2008 through 2012

	Print Books	Electronic Books	Print Journals	Electronic Journals	Total
2008	95,011	10,512	3,025	12,758	121,306
2009	90,229	12,685	3,242	12,888	119,044
2010	94,973	16,267	2,088	12,634	125,962
2011	96,592	22,862	2,320	13,811	135,585
2012	98,428	30,377	306*	17,349	146,154

*Number of current journals received as of November, 2013.

Source: OHSU Library.

Article and Electronic Book Use 2008 through 2012

	Databases	Electronic Books	Current Electronic Articles	Interlibrary Loan	Total
2008	431,091	131,769	1,336,223	22,076	1,921,159
2009	531,167	153,201	1,451,019	22,187	2,157,574
2010	675,713	158,084	1,648,371	12,860	2,495,028
2011	861,913	202,324	1,758,847	14,930	2,838,014
2012*	2,058,825	463,908	1,596,312	15,302	4,134,347

*Databases from 2012 represent all searches as reported from the OHSU Library vendor.

Source: OHSU Library.

Off-Campus Article Access 2009 through 2013

	Students	Faculty/Staff	Total*
2009	88,948	88,308	193,854
2010	116,235	99,207	231,341
2011	131,452	107,746	252,094
2012	135,027	115,233	278,481
2013	-	-	269,176

*Total includes hits from other patron types, including the general public.

Note: User access was changed in 2013 so separate counts for students and faculty/staff are unavailable for 2013.

Source: OHSU Library.

Statewide Health Professionals Using OHSU Resources 2009 through 2013

	Physicians	Other	Total
2009	607	1,694	2,301
2010	658	1,868	2,526
2011	930	2,514	3,444
2012	1,212	2,719	3,931
2013	1,110	2,849	3,959

Note: Through a program partially funded by the Oregon Medical Board, the OHSU Library provides databases, journals, books and clinical tools to all Oregon licensed health professionals.

Source: OHSU Library.

GLOSSARY

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A

Academic Health Center

Provides the classification of OHSU as an accredited, degree-granting institution of higher education that educates a wide variety of health care professionals, offers comprehensive basic and advanced patient care, and conducts a broad spectrum of biomedical and health services research. AHCs must include: an allopathic or osteopathic school of medicine; at least one other health professions school or program (such as allied health, dentistry, graduate studies, nursing, pharmacy, public health, and veterinary medicine); and, one or more owned or affiliated teaching hospitals, health systems or other organized health care services.

Academic Year

The year beginning with summer term and ending with spring term. For example, academic year 2012-13 begins with summer term 2012 and ends with spring term 2013.

Adjunct Faculty

Generally staff members within the University or professionals in the local community whose areas of expertise are insufficiently represented on the faculty; they ordinarily hold the terminal degree in the field. Adjunct faculty appointments add the experience of professionals to enhance academic instruction.

Adjusted Census Day

Adjusted census day = (gross patient revenue / inpatient revenue) * census day. See Census Day.

Admitted Student

Student who has been offered admission into an OHSU academic degree or certificate program.

AFSCME

Nearly 40% of OHSU's employees are represented by Local 328 of the American Federation of State, County and Municipal Employees (AFSCME). AFSCME-represented positions range from pharmacists, certified nursing assistants and public safety officers to research analysts, laboratory animal technicians and administrative assistants.

Applied Student

Student who has submitted an application for admission into an OHSU academic degree or certificate program.

Ambulatory Visits

Medical care including diagnosis, observation, treatment and rehabilitation that is provided on an outpatient basis. Ambulatory care is given to persons who are able to ambulate or walk about. A well-baby visit is considered ambulatory care even though the baby may not yet be walking.

C

Census Day

The number of days that patients (excluding newborns in the nursery) are hospitalized. Census days are based on a snapshot of patients in bed at midnight.

Certificate

An academic award, distinct from a degree, certifying the satisfactory completion of an academic instructional program or course of study. OHSU awards post-baccalaureate certificates, post-master's certificates, and post-doctoral certificates.

Consumer Price Index (CPI)

The Consumer Price Index (CPI) is a measure of the average change over time in the prices paid by urban consumers for a market basket of consumer goods and services. The CPI and its components may be used to adjust other economic series for price changes and to translate these series into inflation-free dollars.

D**Dental Admission Test (DAT) Score**

Average score of admitted students in a given year on the admission test for dental school, the Dental Admission Test administered by the American Dental Association (ADA).

Degree

An academic title conferred by a university to a student who has successfully completed a specified instructional program of study. OHSU awards associate degrees, bachelor degrees, master's degrees and doctoral degrees.

Discharge

A person who was formally admitted to a hospital as an inpatient for observation, diagnosis, or treatment, with the expectation of remaining overnight or longer, and who is discharged under one of the following circumstances: (1) is formally discharged from care of the hospital and leaves the hospital; or (2) has died.

Discharge Days

The total number of days between the admission and discharge dates for each patient (length of stay). The day of admission but not the day of discharge is counted as a discharge day (except for admission and discharge on the same day, which is counted as one discharge day).

Discipline (CIP)

The academic discipline or program as reflected in the Classification of Instructional Programs (CIP) published by the National Center for Educational Statistics.

E**Education and General Funds**

The portion of the OHSU budget that is devoted to instructional and support services for students and faculty, including managerial and administrative functions needed to provide the services.

Educational Source

The college or university last attended prior to entering OHSU.

Ethnic or Racial Categories

Students

Ethnic or racial categories are self-identification items in which students choose the categories with which they most closely identify. The ethnic or racial group categories reported for OHSU students are defined by the United States Census Bureau and the Federal Office of Management and Budget (OMB). Those racial categories reported for students are listed on the federal IPEDS reports (effective Fall 2009) as: American Indian/ Alaska Native; Asian; Black/African American; Native Hawaiian or Other Pacific Islander; Two or more races; and White (including people of European and Middle Eastern origins). In addition, student ethnicity is categorized as either Hispanic/Latino or Not Hispanic/Latino. Students who decline to respond are listed in the “unknown” category. These ethnic and racial categories do not include foreign students.

Employees

The ethnic or racial group categories reported for OHSU employees are defined by the United States Department of Education, Census Bureau and the Federal Office of Management and Budget (OMB): The Equal Employment Opportunity Commission of the US Department of Labor (EEO) requires employers to report various information about their employees, in particular, their racial/ethnic categories to prevent discrimination based on race/ethnicity. The 2009 racial categories include: American Indian/ Alaska Native; Asian; Black or African American; Native Hawaiian or Other Pacific Islander; Two or more; and White. The 2009 ethnic categories are Hispanic/Latino or Not Hispanic/Latino. These racial and ethnic categories are self-identification data items in which employees choose the categories with which they most closely identify. These categories include employees who are not citizens of the United States, but have permanent residency status or a temporary work permit or visa.

Emerging Startups

STARTUPS are new companies that were dependent on licensing OHSU’s intellectual property for their formation. If intellectual property was licensed to an existing startup company, this company is not a STARTUP. STARTUPS refer only to those companies that were dependent upon OHSU’s intellectual property for their formation.

Enrollment

OHSU, like all other higher education institutions, uses several different definitions in counting enrollment. The various definitions serve different purposes: budget preparation, workload evaluation, federal reporting, single-point snapshots, and description of OHSU’s provision of educational services.

Student Headcount Enrollment

Headcount enrollment represents the number of individual students enrolled in credit courses, regardless of course load. Historical enrollment has generally been expressed in terms of fall headcount. National comparisons of enrollment are most often made on the basis of fall headcount.

Student Full-Time Equivalent (FTE)

The student full-time equivalent (FTE) translates actual enrollment into a full-time equivalency. Calculation of the student full-time equivalent varies depending on the level and program of the student. At OHSU, undergraduate FTE is calculated as follows: credit hours divided by 15. Graduate (master’s level) FTE is calculated as follows: credit hours divided by 12. PhD FTE is calculated as follows: credit hours divided by 9. The OHSU FTE for professional students is the actual professional student headcount.

F

Faculty

Appointment to the University faculty is comprised of a title that includes a series, rank and modifier.

Series reflects the primary assignment, focus and expectations of the faculty member and unit: professor, research professor, clinical professor, affiliate professor, scientist, staff scientist, and research assistant scientist.

Rank conferred on faculty in the academic, research, clinical and affiliate professor series includes Lecturer, Instructor, Senior Instructor, Assistant Professor, Associate Professor, and Professor (for most junior to senior ranks).

Faculty rank modifiers include the prefix “adjunct” or “visiting,” the suffix “provisional or “emeritus.” “Adjunct” designates a faculty with less than 0.5 FTE or a temporary appointment. “Visiting” designates a temporary appointment to the faculty, usually a faculty at another university for a designated time period. “Provisional” reflects a new faculty appointment with senior rank (professor or associate professor) pending approval by the school’s Promotion and Tenure Committee. “Emeritus Professor” is an honorary title for a retired faculty member recognizing distinguished past service to OHSU. “Affiliate Professor” designates volunteer or community faculty who are not compensated by OHSU. OHSU faculty data on gender, race/ethnicity and tenure exclude Affiliate Faculty and Emeritus Faculty.

Fee Category

Enrollment category reflecting the type of fee assessed (e.g., resident, nonresident).

Fellow (Graduate Medical Education)

An individual who has graduated medical school who is pursuing further specialty training. Generally this individual has completed a residency.

G

Grade Point Average (GPA)

Average grade based on a pre-defined scale (for example 0 to 4 points, where A=4, B=3, C=2, D=1, F=0). The undergraduate GPA is one factor used in student application and admissions processes.

Graduation Rate

Reflects the percentage of an entering cohort of students who complete a degree within a specified length of time. The common national practice used for baccalaureate completion is to report the percentage of the entering students who complete a bachelor’s degree within 150% of the published time.

Graduate Record Examination (GRE)

The Graduate Record Examinations (GRE) is a standardized test that is an admissions requirement for most graduate schools in the United States. It is created and administered by Educational Testing Service.

H

Hospital Occupancy Rate

The number of inpatient hospital beds occupied divided by the average number of hospital beds. Serves as a measure of health facility inpatient use.

House Officer (Graduate Medical Education)

Term used to describe all postgraduate trainees (individuals who have graduated medical school). The term includes interns, residents and fellows.

I

Industry Sponsored Research Agreements

A contract through which an industry partner funds a research project at OHSU. These projects support the academic, research and/or healthcare missions of OHSU. These do not cover clinical trial agreements or other research projects funded by an industry that involve any intervention with a human subject as part of the project.

Inpatient

A patient who is admitted to a hospital or clinic for treatment that requires at least one overnight stay.

Intern (Graduate Medical Education)

An individual who has graduated medical school and is in their first year of a postgraduate training program.

Invention Disclosures

Disclosure forms received by OHSU's office of Technology Transfer & Business Development describing potential new intellectual property and/or inventions.

IPEDS

Integrated Postsecondary Education Data System, part of a series of reports collected annually by the National Center for Educational Statistics (NCES).

L

Length of Stay (LOS)

The total number of 24-hour days that a patient occupies a hospital bed.

License/Option Agreements

A LICENSE AGREEMENT formalizes the transfer of intellectual property between two parties, where the owner of the intellectual property (licensor) permits the other party (licensee) to share the rights to use the intellectual property. An OPTION AGREEMENT grants the potential licensee a time period during which it may evaluate the intellectual property and negotiate the terms of a LICENSE AGREEMENT. An OPTION AGREEMENT is not constituted by an Option clause in a research agreement that grants rights to future inventions, until an actual invention has occurred that is subject to that Option.

M

Medical College Admission Test (MCAT)

The Medical College Admission Test (MCAT) is required of all applicants to US Medical Schools, administered by the American Association of Medical Colleges.

N

Newborn

An infant, born alive in the hospital.

Non-resident

The fee status category of students who are assessed nonresident tuition.

Non-resident Alien

A student who is neither a U.S. citizen nor a resident alien (i.e., permanent resident) and holds a student visa.

O

Observation

Observation Patients are patients that have orders from a physician to remain in the hospital to be observed. Generally these individuals do not have to stay overnight. If these patients do end up staying overnight they are not considered Inpatients because they don't meet the Inpatient criteria.

ONA

OHSU members of the Association of University Registered Nurses (AURN) of the Oregon Nurses Association (ONA) comprise about 15% of OHSU's employees. Registered nurses providing patient care in the hospital and clinic settings of OHSU are ONA-represented.

Oregon Opportunity Grant

The Oregon Opportunity Grant is a state-funded, need-based grant available to undergraduates that attend an eligible Oregon postsecondary institution and meet the income eligibility requirements. OHSU's undergraduate Nursing and Radiation Therapy programs are eligible programs.

Outpatient

A patient who is admitted to a hospital or clinic for treatment that does not require an overnight stay.

Outpatient Visits

Includes emergency room visits, outpatient clinic visits, referred ancillary service visits, home health care contacts, and day care days, where the outpatient is treated and released the same day. Also included are outpatient ambulatory surgery visits, renal dialysis visits, observation care visits, psychiatric visits, chemical dependency visits, hospice outpatient visits, and adult day health care visits.

P

Pell Grant

The Pell Grant is a federal, need-based grant available to undergraduates that attend a postsecondary institution and meet the income eligibility requirements. OHSU's undergraduate Nursing and Radiation Therapy programs are eligible programs.

R

Resident

The fee status category of students who are assessed resident tuition.

Resident (Graduate Medical Education)

An individual who has graduated medical school and is in a postgraduate training program.

S

Sponsored Research Dollars

Includes sponsored research, teaching/training grants, library grants and similar support.

T

Tuition

The mandatory charge for instruction assessed students for enrolling in an OHSU academic program.

U

Underrepresented Minority (URM)

Any ethnic or racial minority group whose representation is disproportionately less in a given context relative to their numbers in the general population constitutes an underrepresented minority.

For students, OHSU defines underrepresented minorities based on minorities underrepresented in medicine, dentistry and nursing professions. The following students are considered an underrepresented minority when self-identifying race or ethnicity as follows:

- American Indian or Alaska Native
- Underrepresented Asian (Korean, Vietnamese)
- Black or African American
- Native Hawaiian or Other Pacific Islander
- Two or more races (with at least one race classified as URM)
- Hispanic or Latino Ethnicity



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